



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1009

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement and upgrade of forty-seven year old emergency backup generator, new and replacement wiring, and new transfer switches. The existing generator is not reliable for the town's police department in times of extended power outages. If the existing generator were to fail, the town police would not be able to operate under hurricane and emergency conditions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	0
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	47%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	900,000	53%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	725,000	2645	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Town of Bay Harbor Islands received \$1,450,722 from the federal government's American Rescue Plan. The funds were allocated mostly to update and upgrade various town broadband needs and were also allocated to improve public safety as well as street milling and resurfacing and stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Replacement of emergency backup generator	800,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement and upgrade of forty-seven-year-old emergency backup generator, new and replacement wiring, and new transfer switches. The existing generator is not reliable for the town's police department in times of extended power outages. If the existing generator were to fail, the town police would not be able to operate under hurricane and emergency conditions.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Safety and protection of property during times of outages or natural disasters.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the town and surrounding communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safety and protection of property during times of outages or natural disasters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information



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a. Name	David T Caserta
b. Firm Name	David T. Caserta Government Relations Inc
c. E-mail Address	flagovernment@aol.com
d. Phone Number	(305)463-8808