



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1045

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Manatee County intends to complete a continuous route from the County's gulf coast to East Manatee County. This project is the final connection over I-75 that will allow 44th Avenue to function as a four-lane, parallel reliever for State Roads 64 and 70. The completed thoroughfare is expected to support anticipated growth and capacity needs to help maintain the County's adopted levels of service by alleviating demand on these State facilities. This project is part of the County's 2045 Future Traffic Circulation Plan and will include divided roadway with sidewalks, bike lanes/multi-use path, street lighting, and the overpass over I-75 connecting to Lakewood Ranch Blvd. The County has prior and programmed funds of about \$33.5 million for this project but faces escalating costs approaching \$75 million due to inflation and global supply chain pressures. The funding request is to provide financial support to the project's costs that will help keep this vital capacity project on schedule.

5. State Agency to receive requested funds
- State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	14%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	61,500,000	86%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	71,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
- Gas taxes, impact fees, debt proceeds, and public-private partnerships.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1045

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Manatee County received \$70 million in CARES Act funding for costs incurred due to the COVID-19 pandemic. The funding is being disbursed to four primary groups in the community including residents, business owners, nonprofits, local government partner agencies, and community partners. Manatee County has been designated a recipient of \$78 million from the American Rescue Plan.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Manatee County Government.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be expended primarily for new construction (some reconstruction and widening) of 44th Avenue East from Creekwood Boulevard to Lakewood Ranch Boulevard in Manatee County. The widening will provide a of four-lane divided roadway with bicycle and pedestrian amenities.	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1045

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to widen an extend an existing two-lane thoroughfare to four-lanes to provide (1) additional east/west road capacity to meet current and anticipated growth in Manatee County, (2) a parallel reliever to the "build-out" State roads (SR64 and SR70), and (3) a continuous route from the gulf coast to East Manatee County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of approximately two miles of roadway improvements on 44th Avenue East, from Creekwood Boulevard to Lakewood Ranch Boulevard.

c. What direct services will be provided to citizens by the appropriation project?

Increase east-west roadway capacity in Manatee County, which will reduce congestion on parallel sections of State Roads 64 and 70 including their respective interchanges at I-75. Additionally, provide a continuous route from the gulf coast to East Manatee County

d. Who is the target population served by this project? How many individuals are expected to be served?

General population. The project will serve all individuals who live and travel in and around the project area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Additional capacity for 36,000 vehicles per day in a 4.3-mile corridor and reduction in demand on the parallel state roads by 15,000 to 21,000 vehicles per day, thus reducing congestion and eliminating an anticipated demand for a total two additional lanes on these "built-out" State facilities. Benefit estimated by comparing travel demand model output for build and no-build scenarios. Benefit estimated by comparing travel demand model output for build and no-build scenario using the CUBE-based FSUTMS travel demand model applied to MPO's 2035 LRTP datasets.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalties for failing to meet deliverable or performance measures should include withheld disbursement, auditing measures, potential loss of funds, requiring a performance bond, contract retainage, and liquidated damages.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1045

- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number