



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2481

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed project entails repairs to the City's sanitary sewer collection system based on the recommended scope of repairs from a survey previously completed to reduce inflow and infiltration of ground water and surface water run off, improve wastewater collection capacity, and prevent sanitary sewer overflows. The recommended repairs include cured in place pipe lining, service lateral reinstatement and grouting of the service lateral connections on the existing collection system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	62%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	38%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Public infrastructure and public safety related costs and expenses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/07/2022

d. What is the estimated completion date of construction?

06/28/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Gulfport, (Local Government)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	onstruction of appropriate repairs to the sewer system based on current asset inventory and work recommendations.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to eliminate ground water and surface water from being introduced into the sanitary sewer collection system. The reduced inflow and infiltration will reduce the burden of treating large amounts of rain and ground water as municipal waste water and reduce operational costs to the City and the treatment plant accepting the flows. In addition, the existing sanitary sewer will experience a larger capacity to collect and convey wastewater to treatment without the need for upgrades or retrofits for a longer duration.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the recommended repairs and verification that the repairs are acceptable through CCTV inspections. Updates to the City's asset inventory to track and monitor current conditions and recent work.

c. What direct services will be provided to citizens by the appropriation project?

The City's municipal waste water collection system will see an improved efficiency at conveying wastewater away to treatment. Sanitary Sewer Overflows will be prevented during wet weather events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the general population of the City of Gulfport, The project focuses on residents located nearest the waterfront district since the majority of defects were detected in that location.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced quantity of wastewater flow sent to treatment during wet weather events measured at the lift stations and a more consistent quantity of flow throughout the year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?