

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2794

| k Mentorship Program |
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| |

2. Senate Sponsor Corey Simon

3. Date of Request 02/28/2023

4. Project/Program Description

Omega Lamplighters are requesting funding for their Lighthouse at-risk mentorship program to strengthen students career and math pathways, while also working to reduce crimes committed by local youth. Funds will be used to purchase additional laptops, tablets, after-school reading and literacy materials, enrichment workshops and college tours. Funding will be used to expand existing in- and after-school math & literacy mentorship programs.

| 5. State Agency to receive requested | funds |
|--------------------------------------|-------|
|--------------------------------------|-------|

Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | 250,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 250,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|---------|------------|
| Total State Funds Requested (from question #6) | 250,000 | 41% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 250,000 | 42% |
| Local | 0 | 0% |
| Other | 100,000 | 17% |
| Total Project Costs for Fiscal Year 2023-2024 | 600,000 | 100% |

8. Has this project previously received state funding? Yes

| Fiscal Year | Amount | | Specific | Vetoed | |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| 2022-23 | 0 | 250,000 | 91 | No | |

9. Is future funding likely to be requested?

| Yes | |
|-----|--|
| | |

250,000

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Grants and philanthropic donations

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | Pro-rated portion of the financial audit, utilities, rental equipment and office supplies | 3,500 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Pro-rated portion of this salary for support staff | 3,500 |
| Expense/Equipment/Travel/Supplies/ Other | Pro-rated portion of laptops, tablets, purchased services, after school supplies, college tour programs and enrichment activities. | 243,000 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | | 0 |
| Total State Funds Requested (m | ust equal total from question #6) | 250,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Omega Lamplighters are requesting funding for their statewide Lighthouse At-Risk youth mentorship program to strengthen students career and math pathways, while also working to reduce crimes committed by local youth. Funds will be used to purchase additional laptops, tablets, after-school reading and literacy materials, enrichment workshops and college tours.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This funding will allow the Omega Lamplighters to expand their existing in- and after-school math & literacy mentorship programs. Additional resources will allow the Lamplighters to improving the math pathways for at-risk youth through postsecondary education through coding, technology and other activities focused on reducing gang activity while providing life changing family services.

c. What direct services will be provided to citizens by the appropriation project?

In-school and after-school mentorship; decreased gang related activity by at-risk youth; strengthening STEM and math pathways through postsecondary education; and college preparatory along with job skills training.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged, at-risk youth, homeless youth, preschool students, grade school students, high school students, university/college students, drug offenders, victims of crime and children of veterans along with their families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education by increasing quality of in-school and after school literacy and math goals by expanding program and access to individual mentors and services. Job opportunities will improve math pathways that create careers in the tech sector by working with elementary, middle and high school students to ensure post-secondary matriculation to job opportunity. Reducing substance abuse and criminal activities by juveniles.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Payback of a percentage of the awarded amount to the State of Florida, or designated agencies, if the organization does not fulfill the obligations set forth in this request.

15. Requester Contact Information

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| a. First Name | Royle | Last Name | King | |
|---------------------------------|----------------------------------|-----------|------|--|
| b. Organization | Omega Lamplighters, Inc. | | | |
| c. E-mail Address | c. E-mail Address | | | |
| d. Phone Number | (561)670-0007 | Ext. | | |
| 6. Recipient Contact | 6. Recipient Contact Information | | | |
| a. Organization | Omega Lamplighters, Inc. | | | |
| b. Municipality and County Leon | | | | |
| c. Organization Ty | ре | | | |
| □For Profit Entity | | | | |
| ☑Non Profit 501(c | 5)(3) | | | |
| □Non Profit 501(c | 5)(4) | | | |
| □Local Entity | | | | |
| □University or College | | | | |
| □Other (please specify) | | | | |
| d. First Name | Royle | Last Name | King | |



e. E-mail Address f. Phone Number (561)670-0007

17. Lobbyist Contact Information

a. Name

Phillip A Singleton Singleton Consulting, LLC b. Firm Name

c. E-mail Address phillip@phillipsingleton.com

d. Phone Number (561)670-0007