



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1227

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Nature trail creation within East Navarre Preserve. Phase 1 will include the construction of a trail loop, parking area at the trail head. The preserve is critical habitat for endangered species including the Red Cockaded Woodpecker and Reticulated Flatwoods Salamander. The Eastern Indigo Snake and Gopher Tortoise also live within the habitat. By creating a trail through the preserve will allow for wildlife viewing, passive hiking trails, nature exploration and education.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	25%
<b>Matching Funds</b>		
Federal	1,263,400	31%
State (excluding the amount of this request)	0	0%
Local	1,799,537	44%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,062,937</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding will be used, however, the project may be delayed until enough funding is received to accomplish the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

FY21 - FY23 ARPA \$25,800,640 Planned stormwater and wastewater expenditures. \$10,000,000 ARPA revenue loss used for planned transportation expenditures. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff & EM Personnel, Education Distance Learning, Small Business and Utility assistance.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2025

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Rosa County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, engineering and creation of a natural material trail though land that is a unique habitat with many natural Florida trees and animal species. Construction of a trail system, parking lot at the trail head along East River.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will provide walking trails for exercise and recreation.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The project will provide a place for residents to walk in nature away from roadway traffic.

**c. What direct services will be provided to citizens by the appropriation project?**

The trail promotes healthy and active lifestyles by providing a convenient facility designed specifically for cycling and walking. This project will provide an area for residents/visitors to exercise in nature away from the dangers of vehicles. Numerous studies have demonstrated countless benefits linking improved mental health and general well-being with increased physical activity.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

50,000, area residents and visitors/tourist.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved physical and mental health of the community. Number of people using the trail system and resident surveys.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withhold awards from the Contract for specific time frame depending on the extent of performance standards that were not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) Local Government

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number