



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1425

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The 40 year old existing stormwater infrastructure is structurally failing with pipes collapsing. The failure is one of urgent paramount importance to the overall regional water improvement efforts, impacting water quality issues within the Gemini Springs Basin Management Action plan (BMAP) and Primary Focus area boundaries (PFA). Further, the location of this collapse is within the Volusia Blue and Gemini Springsheds. Without repair, road runoff into the basins will occur and homes will be flooded.

The collapsing pipes cause sidewalk and road collapses, further jeopardizing citizen safety. DeBary has repaired portions of the system, as well as patched emergency collapses and needs to complete the entire replacement.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,654,000
Total State Funds Requested	3,654,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,654,000	70%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,566,000	30%
Total Project Costs for Fiscal Year 2024-2025	5,220,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	750,000	1665A	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

ARPA funds were received in the amount of \$10.6M. Funds went to conservation of land, stormwater projects, and critical road infrastructure including bridge resiliency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The stormwater infrastructure improvements include the removal and replacement of metal corrugated pipes with reinforced concrete pipes and sliplining of plastic pipes.	3,654,000
Total State Funds Requested (must equal total from question #6)		3,654,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific goals include improved storm water management in the critically impaired Blue and Gemini Springs BMAP area. The current storm water pipes are over 40 years old and have collapsed and/or disintegrated. The collapse has caused sidewalks and roadways to collapse as well. Finally, flooding would be eliminated. Installing new pipes and sliplining others will allow for proper conduction of storm water to prevent phosphates and nitrates from flowing into the springs, prevent flooding, and improve pedestrian and vehicle safety in the area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Collapsed and disintegrated pipes would be replaced or sliplined. Sidewalks and roadways that have collapsed due to the collapsed pipes would be repaired. Flooding due to storm water would be eliminated.

c. What direct services will be provided to citizens by the appropriation project?

Immediately would prevent collapsing roads and sidewalks, providing for safer passage throughout the community. Storm water would be properly conducted and flooding would be prevented.

d. Who is the target population served by this project? How many individuals are expected to be served?

The immediate beneficiaries are the thousands of residents and homeowners in this area, approximately 13% of our population. In addition, the hundreds of thousands of visitors to the springs each year would benefit, including wildlife such as manatees.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Storm water would be properly conducted, eliminated flooding and reducing nitrates and phosphates into the outstanding springs. The nitrate and phosphate levels would be monitored by DEP.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Nonpayment of invoices

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?