



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1814

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide adequate capacity for the proposed flows from the Hoffman Gardens development, the four (4) 21-inch pipe segments between MH3070118 and MH3070014 are proposed to be upsized to 30- inches. With these improvements, the City's downstream gravity system is anticipated to have adequate capacity to accommodate the proposed flows from the Hoffman Gardens development without surcharging.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,250,000
<b>Total State Funds Requested</b>	<b>1,250,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,250,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

07/01/2025

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local Entity - Housing Authority

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Installation and Construction cost of four (4) 21-inch pipe segments between MH3070118 and MH3070014 are proposed to be up-sized to 30-inches.	1,250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,250,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

In order to provide adequate capacity for the proposed flows from the Hoffman Gardens development, the four (4) 21-inch pipe segments between MH3070118 and MH3070014 are proposed to be upsized to 30- inches. With these improvements, the City's downstream gravity system is anticipated to have adequate capacity to accommodate the proposed flows from the Hoffman Gardens development without surcharging.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Installation and Construction cost of four (4) 21-inch pipe segments between MH3070118 and MH3070014 are proposed to be up-sized to 30-inches.

**c. What direct services will be provided to citizens by the appropriation project?**

This project will improve the City's downstream gravity system to have adequate capacity to accommodate the proposed flows from the Hoffman Gardens development without surcharging.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population are local residents living in hoffman gardens and the surrounding areas.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased capacity of water flow.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

In addition to contractual grant award penalties for failure to meet deliverables indicated by the assigned state agency, HHA is open to reverting funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

#### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?