



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1909

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project addresses critical upgrades and replacements for various Crisis Center of Tampa Bay infrastructure and equipment, aimed at enhancing resilience, efficiency, and disaster preparedness. The project reflects a meticulous consideration of costs and priorities, addressing both immediate needs and long-term strategic goals for the organization. The focus areas include Emergency Power Supply, Operational Equipment, Fleet Strengthening, Facility Infrastructure, and Ambulance Staging Area Improvements.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	238,329
Fixed Capital Outlay	1,206,338
Total State Funds Requested	1,444,667

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,444,667	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,444,667	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Yes. The agency received PPP funds in the amount of \$1,688,200. It was used to cover payroll, utilities and rent expenses. The loan was forgiven in 2021.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Oct 2024

d. What is the estimated completion date of construction?

Jan 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Agency is a nonprofit, 501(c)(3)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Rebuild a 15 yr. old generator that has stopped working - \$15,000, Washer and Dryer for staff who are sequestered during disasters \$1,726; Ambulance \$100,000; Replace ambulance radios that are outdated \$57,525, TransCare Supervisor Truck - \$62,380; Deep Freezer for food storage in preparation for disaster sequestering of staff - \$698; Cots for sequestered staff during disasters - \$1,000.	238,329
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Hurricane resistant doors and windows for the operations center - \$961,873; New roof for operations center - \$160,961, HVAC, replacement of three units at end of life; 2 six ton; 1 four ton - \$39,800, Exterior Door Operations - mechanical reconfiguration - \$18,704, Paving of Ambulance staging area - currently floods during storms - \$25,000.	1,206,338
Total State Funds Requested (must equal total from question #6)		1,444,667

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

This project addresses critical upgrades and replacements for various Crisis Center of Tampa Bay infrastructure and equipment, aimed at enhancing resilience, efficiency, and disaster preparedness to ensure the agency is capable to maximize the critical services needed for the community during disasters.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will ensure the availability of crucial services during disasters. Services and activities include, medical transportation, 24/7 essential information and resources, emotional support and guidance for vulnerable populations.

c. What direct services will be provided to citizens by the appropriation project?

Medical transport for evacuations of vulnerable citizens - nursing homes, hospitals; Call Center services to provide emergency information and support as the county-wide information hub during disasters; Crisis intervention statewide, for vulnerable populations struggling with behavioral health crises during disasters; BLS 911 and emergency response services and standby capacity for ALS transports.

d. Who is the target population served by this project? How many individuals are expected to be served?

Hillsborough County has a population of over 1.4 million. The Crisis Center of Tampa Bay received over 200,000 requests for help in Fiscal Year 2022-2023.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Disaster ready facilities that will allow essential personnel to provide 24/7 services to the community in times of disaster. Transport data, call center data and service availability metrics that reflect the number of services and the consistency of 24/7 response.
2. 24/7 crisis response through 988 and the National Clearinghouse Helpline to people struggling with enhanced behavioral health needs during disasters. Call data and documentation will measure the level of services provided
3. Evacuations of vulnerable populations and safe transport to shelters and authorized facilities. Disaster related safety information and Referral through Call Center services. Transport data and non identifying client information to document activities during declared disaster duration. Call Center data will document activities during declared disasters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If we fail to meet the deliverables in this application, we will negotiate the return of funds

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number