



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1935

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Infrastructure improvements to a critical facility in Pinellas County that provides mental health services, psychosocial skills training, and work readiness programming to individuals with serious mental illness. Individuals served are entering the program through the criminal justice system, crisis stabilization units, and the homeless system of care. This program provides individuals with access to permanent housing solutions along with the skills and resources to be break the cycle of incarceration, hospitalization, and homelessness. Building structures are 60-100 years old and require major improvements in order to continue operations.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,800,000
<b>Total State Funds Requested</b>	<b>1,800,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,800,000	76%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	13%
Other	250,000	11%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,350,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Boley received a Paycheck Protection Payment grant in 2020 for \$1.7M and more recently ARPA funding through the City of St. Pete. to operate an Intensive Case Management program to serve our homeless population (\$500K). The PPP grant was to ensure we kept staff on the payroll. Neither of these funding sources assisted with offsetting loss of funding experienced during the pandemic.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2024

d. What is the estimated completion date of construction?

May 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Boley Centers, Inc.- owner of the facility

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	1. Engineering & Site- \$175,000 2. Roofs- \$400,000 3. Windows- \$250,000 4. Plumbing- \$200,000 5. Electrical- \$250,000 6. Safety and Security- \$125,000 7. Technology- \$100,000 8. Kitchen & Energy Efficiencies- \$100,000 9. Program infrastructure- \$100,000 10. Furniture- \$50,000 11. Contingency- \$50,000	1,800,000



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<b>Total State Funds Requested (must equal total from question #6)</b>	<b>1,800,000</b>
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**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The purpose is to address the critical needs of individuals with serious mental illness by improving the infrastructure and building safety of our psychosocial rehabilitation & work readiness programs. Goals will be to create a safer & more conducive therapeutic environment, increase the capacity served, improve the quality of services, reduce recidivism in crisis systems, and promote recovery, independence, and reintegration into the community for those with serious mental illness.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

- \* Psychiatric Treatment
- \* Laboratory Services
- \* Mental Health Counseling
- \* Psychosocial Rehabilitation Services
- \* Substance Use Intervention Services
- \* Primary Telehealth Care services & Coordination of Medical care
- \* Lifeskills training
- \* Employment Readiness programming
- \* Culinary Training & education
- \* Broadway Theatre program
- \* General Arts Program including poetry, performance art, & vocal arts

**c. What direct services will be provided to citizens by the appropriation project?**

- \* Laboratory Services
- \* Mental Health Counseling
- \* Psychosocial Rehabilitation Services
- \* Substance Use Intervention Services
- \* Primary Telehealth Care services & Coordination of Medical care
- \* Lifeskills training
- \* Employment Readiness programming
- \* Culinary Training & education
- \* Broadway Theatre program
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**d. Who is the target population served by this project? How many individuals are expected to be served?**

Individuals with serious mental illness, many with co-occurring substance use disorders, criminal justice involvement, and housing instability. 400-600 per year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

- 1) Increased access and engagement with primary medical care measured by decreased 911 calls, telehealth appointments, and linkage to primary medical care
- 2) Improved mental health functioning and decreased suicidal risk levels as measured by increased scores from the DLA-20 assessment instrument and decreased PHQ-9 scores
- 3) Increase client income, health insurance, and food stamp assistance to improve self-sufficiency as measured by increased income and access to health & financial assistance income.
- 4) Reduced use of crisis stabilization units and county jail due to housing instability, increased access to mental health & work readiness services, and a path to permanent housing as measured by engagement in services, transitions to housing, work readiness skills, and increased functioning levels.
- 5) Reduced substance use as measured by reduced incarcerations, increased participation in treatment services, and housing stability.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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The organization or project might face a reduction in funding or withholding of future installments if predefined milestones or performance metrics are not achieved. The funding agency could reassess the allocation of funds based on the organization's failure to meet agreed-upon goals, potentially reducing the amount of capital appropriation for the project. The organization may also be required to repay a portion of the received funds due to performance.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**