



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1978

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funding support for Phase 1, design and engineering of a new Public Safety Complex and EOC serving SW Brevard County. This complex will include a police substation, fire station co-located with a Brevard County EMS unit, and serve as a dedicated emergency operations/command center during natural or man-made disasters. The location of the Complex at the intersection of Malabar Road and the St. John's Heritage Parkway (SJHP) is ideal for access and reduced response times for emergency events within NW Palm Bay, which is experiencing unprecedented and rapid growth. The location is ideal for provided services to neighboring jurisdictions in SW Brevard County, with which the City has mutual aid agreement, and quick response times to incidents along SJHP and I-95 corridor.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	588,000
<b>Total State Funds Requested</b>	<b>588,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	588,000	60%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	392,000	40%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>980,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Yes, the City of Palm Bay received approximately \$1.5M in Coronavirus Relief Funds and CDBG-CV1 and CV3 funds as well as just over \$18M in State and Local Fiscal Recovery Funds under the American Rescue Plan Act.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Palm Bay, Florida, currently owns the 13-acre site at the SW corner of Malabar Road and St. Johns Heritage Parkway.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	All funds requested will be used towards the design and engineering of a Public Safety Complex and Emergency Operations Center.	588,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>588,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Completion of Phase 1, the design and engineering of new Public Safety Complex and Emergency Operations Center (EOC) to be located on a City-owned 13-acre site at the southwest intersection of Malabar Road and St. Johnson Heritage Parkway. The Complex is intended to house a new fully-functional fire station, a Brevard County EMS unit, and police sub-station. The location is ideal for quickly response to SW Brevard County and serve as an EOC for public safety during emergency events.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Completion of Phase 1, the design and engineering of new Public Safety Complex and Emergency Operations Center (EOC) to be located on a City-owned 13-acre site at the southwest intersection of Malabar Road and St. Johnson Heritage Parkway. The Complex is intended to house a new fully-functional fire station, a Brevard County EMS unit, and police sub-station to serve citizens in SW Brevard County.

**c. What direct services will be provided to citizens by the appropriation project?**

A public safety complex in SW Brevard County encompassing police, fire, and emergency medical technicians will provide quick response/direct services to citizens of Palm Bay, West Melbourne, Melbourne and Brevard County fostering safety and resilience in the face of both man-made and natural disasters.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens of Palm Bay and southwest Brevard County

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Completion of Phase 1, the design and engineering of new Public Safety Complex and Emergency Operations Center (EOC) and ultimately the construction of the Complex which will provide direct services and response to southwest Brevard County to include citizens of Palm Bay, Melbourne, West Melbourne, as well as reduce response times to incidents along SJHP and I-95 corridors. The Complex will also serve as a dedicated EOC/Command Center for public safety personnel during natural or man-made disasters.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

It is reasonable to expect the the contracting agency forfeit funds for failure to perform or reimburse the State for funds that are not expended in accordance with this request.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**