



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2093

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed city fiber project comprises four key components each strategically designed to enhance connectivity and operational resilience within our community. The success of this project hinges on its potential to not only improve daily communication and public WiFi, but also to become a cornerstone of our city's emergency operations. With sufficient capacity to support multi-jurisdictional uses, the fiber network can serve as a lifeline during times of crisis.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,402,313
Total State Funds Requested	1,402,313

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,402,313	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,402,313	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,804,626	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Standard allowance in the amount of \$10m for loss revenue in support of government services, such as, public safety and utilities personnel. The remaining \$3,026,702 has been designated for the North & South Water Line Looping project to eliminate stagnation points and increase the usage.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2024

d. What is the estimated completion date of construction?

July 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Haines City is both owner of the facility and entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds are requested for design, permitting and construction costs.	1,402,313
Total State Funds Requested (must equal total from question #6)		1,402,313

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed city fiber project comprises four key components each strategically designed to enhance connectivity and operational resilience within our community. The success of this project hinges on its potential to not only improve daily communication and public WiFi, but also to become a cornerstone of our city's emergency operations. With sufficient capacity to support multi-jurisdictional uses, the fiber network can serve as a lifeline during times of crisis.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Connectivity redundancy, connectivity reliability, public WiFi, and multi-jurisdictional use.

c. What direct services will be provided to citizens by the appropriation project?

Ability of the public with limited or no access to the internet to access public WiFi at city parks and facilities, and for all citizens who are doing business or participating in recreational activities. Access to internet in parks for education on flora and fauna, and library services, including reading, leisure, entertainment and educational. Access to internet in recreational area to monitor health with connected devices. Access to online and connected services for personal safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens using city facilities, professional staff providing services to citizens including library, development services, utility services, transportation services, life safety services, recreational services, emergency operations and general government services. Our city of 35,000 plus visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed city fiber project comprises four key components each strategically designed to enhance connectivity and operational resilience within our community. The success of this project hinges on its potential to not only improve daily communication and public WiFi, but also to become a cornerstone of our city's emergency operations. With sufficient capacity to support multi-jurisdictional uses, the fiber network can serve as a lifeline during times of crisis. Measurables are connectivity redundancy and connectivity reliability.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No additional suggested penalties are recommended. Standard penalties are sufficient for this project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number