



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2099

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

We will provide a six-week summer camp, free of charge, to low income and under-served youth between the ages of 5 and 15, that reside in the northwest side of Jacksonville, Florida and also others in the area that attend a Title I school. These children are most susceptible to the effects of summer slide and delinquency. In furtherance of community outreach, we will provide year-round counseling, food and clothing services to families, veterans, seniors and youth of northwest Jacksonville.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	98%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	5,000	2%
Total Project Costs for Fiscal Year 2024-2025	205,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donor funds when available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Host agency, Household of Faith Church, received approximately \$30,042.00 from federal government in 2020. The money was used to retain jobs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

N/A

d. What is the estimated completion date of construction?

N/A

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Annual salary and benefits for Dr. Bernadette Williams, Director and Project Head.	50,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Rental payments to facility owner, Household of Faith Church, Inc., a Florida Non-Profit Corporation. The rent includes utilities, maintenance and requisite insurances, including workers compensations and liability insurance. Field trips, transportation, fuel, insurance and costs for all community outreach efforts.	67,000
Consultants/Contracted Services/Study	Supplies, laptops, computers, tablets, educational materials, background screening, media printing, community and parent meetings. Trash services and janitorial professional. 4 student counselors, 4 teachers and 4 Teacher Assistants.	83,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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We will provide a six-week summer camp, free of charge, to low income and under-served youth between the ages of 5 and 15, that reside in the Lake Forest community and also others in the area that attend a Title I school. These children are most susceptible to the effects of summer slide and delinquency. In furtherance of community outreach, we will provide counseling, food and clothing services to families, veterans, seniors and youth of northwest Duval County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Comprehensive literacy program, an intense math and science curriculum and feeding program. Developed community programs include critical thinking; problem solving; and data collection, financial literacy programs, quarterly community engagement program, weekly mental health and drug prevention counseling services and homework assistance.

c. What direct services will be provided to citizens by the appropriation project?

Campers take weekly trips that give participants the opportunity to experience new educational, cultural and environmental interactions that they would not ordinarily experience. All field trips are directly related to our summer learning program design and are free of charge to the campers. Community members receive food, counseling, financial literacy help, clothing and mental health support year-round.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, preschool students, grade school students, high school students, university/college students, currently or formerly incarcerated persons and victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We will provide a robust physical activity program, mental health counseling services to campers and their families, incorporate gardening and cooking classes along with math, science and literacy instruction. We will conduct follow-up interviews with the campers and families to assess lessons learned during the counseling sessions and address any necessary follow-up needed by the campers and their families. Children's knowledge will be tested at predetermined phases throughout the six-week program for comprehension.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If deliverables or performance measures are not met, we will identify the weakness, place the deficient area or task under direct supervision of the Director/Project Lead and implement remedial measures. We will also consider expanding our intended audience beyond our immediate area to other parts of Duval County.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number