



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2187

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement of 30 year old stormwater infrastructure through repair and replacement of existing Gabion system to increase stormwater migration and mitigate embankment failure due to the existing failing system. Funding will restore stormwater infrastructure, secure banks, and support the City of Dunedin Stormwater Master Plan to enhance storm resiliency and protect the environment, community and property.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City did not receive federal COVID-19 funding directly. Indirectly, approximately \$450,000 was distributed by Pinellas County toward reimbursement for lost revenue.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

9/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Dunedin

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Services to implement Stormwater infrastructure (Gabion replacement) improvements, labor, materials, canal bank restoration, removal of failed infrastructure and other related activities.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement of 30 year old stormwater infrastructure through repair and replacement of existing Gabion system to increase stormwater migration and mitigate embankment failure due to the existing failing system. Funding will restore stormwater infrastructure, secure banks, and support the City of Dunedin Stormwater Master Plan to enhance storm resiliency and protect the environment, community and property.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Implementation of the City of Dunedin Stormwater Master Plan to improve stormwater and drainage. Activities include project related construction services and project management, including public notification and updates as to the system replacement and prioritizing the most dilapidated and in-need areas first.

c. What direct services will be provided to citizens by the appropriation project?

Protection from flooding incidents and overall drainage system improvement, protection from sea level rise, improved ecosystem, improved waterflow and water distribution through canals, drains, pipes, culverts and inlets, and increased water conveyance capacity. All of the efforts will provide residents with improved protection of property, safety, and health.

d. Who is the target population served by this project? How many individuals are expected to be served?

Directly, Dunedin Residents, and indirectly, Pinellas County Residents and Vistors, which is over 1 million.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of the canal system ecosystem through evaluating existing system and comparing post rehabilitation. Reducing flooding incidents in normal and above normal conditions for overall drainage system improvements and protection from sea level rise through measurement of conditions before, during, and after events. Reduction of flood incidents to adjacent properties to the canal system through measurement of on-site conditions. Improving waterflow and water conveyance through the system measured by water flow rates, distribution rates and times, and water conveyance rates, contaminate and nutrient levels.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?