



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2311

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

By securing funding for the intersection improvements for the Culbreath Road / Ayers Road /Hayman Road intersection, it improves the safety of the intersection and reduces congestion to provide better movement of vehicles. With the construction of a roundabout, it will enhance the resiliency of the infrastructure in Hernando County as the traffic controls will continue to function during emergencies with or without power.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,100,000
Total State Funds Requested	2,100,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,100,000	81%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,600,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$36 million. The funds were used to provide personnel with personal protective equipment (PPE) as well as reimbursement for additional personnel costs, assistance to businesses affected by COVID-19, provide equipment needed for remote working.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9/2024

d. What is the estimated completion date of construction?

10/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hernando County maintains Culbreath, Hayman and Ayers Roads.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Hernando County proposes to acquire funding to complete the construction of the intersection improvements.	2,100,000
Total State Funds Requested (must equal total from question #6)		2,100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improvements to this intersection would not only address concerns during a disaster, but also by continuing to operate and provide traffic control with or without power, they would also improve operation and safety to the public for everyday commuting.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction activities to build the Hernando County designed intersection improvements. The project will be competitively bid to increase economic stimulus in the area.

c. What direct services will be provided to citizens by the appropriation project?

Roundabouts improve safety, having fewer crashes, 90% fewer fatalities and 75% fewer injuries, reduce congestion, 30 to 50% increase in traffic capacity at the intersection with less delay waiting at stops and signals, and cost savings as there are no costs for traffic signal and yearly maintenance. The intersection still operates in power outages eliminating the need for police to direct traffic.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population of Hernando County will be served by this project. In a 3-year period (January 1, 2016 to December 31, 2018) crash data review from the University of Florida's Signal 4 Analytics, a total of 22 crashes were reported. During the same 3-year period there were no fatalities at this intersection, however since December 31, 2018 there has been one fatality at this intersection. Improved intersection safety and enhancement will benefit all travelers on this section of roadway in Hernando County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Planned improvements to this intersection would address concerns at this intersection during a disaster by continuing to operate and provide traffic control with or without power. It would also improve the operations and safety to the public for everyday commuting. The outcome will be monitored using future crash reports for the years after opening of the improved intersection. The future crash reports will be compared to the report prior to the intersection improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The county will reimburse state funding for failure to meet the deliverables.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number