



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2342

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Identified in the Village's 2020 Stormwater Master Plan, Sub-basin #11 needs improvement based on drainage deficiency issues due to limited system capacity and the condition and age of the system. Sub-basin #11 consists of approximately 48.37 acres of existing residential and commercial development. The improvements will result in a significant reduction in the pollutant load from this area to the Biscayne Aquifer for three major pollutants: phosphorus, nitrogen, and suspended solids.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,224,000
Total State Funds Requested	1,224,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,224,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	306,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,530,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$12,000,000. Funding was used for local water quality projects, parks, and resiliency projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2024

d. What is the estimated completion date of construction?

July 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Palmetto Bay (owners)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for construction of Sub-basin #11. Sub-basin #11 construction components include: reconstruction of existing catch basins, additional catch basins, manholes, culverts, exfiltration trench, introduction of sediment traps, and connection to the SFWMD C-100 canal.	1,224,000
Total State Funds Requested (must equal total from question #6)		1,224,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project is prioritized in Village's Stormwater Master Plan, adopted during a public meeting where public input was received. The plan is available on the Village website and its elements are incorporated into the Comprehensive Plan, which is also adopted by public meeting. Project is based on resident complaints of flooding, field inspections performed by Public Services and the consultant

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and improvement to existing catch basins. The project will control flooding and other hazards associated with stormwater surges. The flood stages determined by the current Sub-Basin 11 exceed allowable levels and the sub-basin does not meet the performance goal criteria.

c. What direct services will be provided to citizens by the appropriation project?

The improvement to the existing catch basins and the introduction of new catch basins will allow the Village to keep roadways clear during stormwater events. Furthermore, minimizing water collection on the roadways will preserve the integrity of the roads.

d. Who is the target population served by this project? How many individuals are expected to be served?

Sub-basin #11 is part of the C100-N-11 Miami-Dade County basin. Improvements to this sub-basin will have wide reaching impacts.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Village's 2020 Stormwater Master Plan estimates the following pollutant reductions:

Phosphorous - Existing load: 28.75 kg/yr Proposed load: 2.11 kg/yr
 Nitrogen -- Existing load: 226.51 kg/yr Proposed load: 23.78 kg/yr
 Suspended solids - Existing load: 2,715.24 kg/yr Proposed load: 256.59 kg/yr

The Village will work with appropriate agencies to monitor the pollutants and other environmental improvements as a result of the Sub-basin #11 project. The Village will document the number of complaints reported in regard to flooding and hazardous conditions that may pose a threat to public health & safety property & the environment (quarterly). The Village will continue to inspect outfalls (annually).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency shall withhold funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

07/01/2025