



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2724

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This initiative exemplifies a comprehensive approach to community development, providing for an identifiable downtown fusing necessary community emergency operations and community policing. Given the project's proximity to the main thoroughfare, the dual focus serves not only to ameliorate public safety but also to contribute positively to redevelopment of blighted areas. The unification of project management costs into the overarching budget suggests a streamlined, effective approach to project execution, which could serve as a prototype for similar urban planning initiatives.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	747,000
Fixed Capital Outlay	0
Total State Funds Requested	747,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	747,000	94%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	6%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	797,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

2,500,000 in ARPA funds have been received and used for various functions within the the Town.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted services to complete the necessary master plan for the design of the facility. Considerable planning design and permitting will be required for this facility. Costs associated will be included in this appropriation.	747,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		747,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The unification of project management costs into the overarching budget suggests a streamlined, effective approach to project execution, which could serve as a prototype for similar urban planning initiatives in the region. The design and permitting functions of this project are necessary to move into phase two of construction.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Emergency operations, public safety and policing which are all vital to the Town.

c. What direct services will be provided to citizens by the appropriation project?

Emergency operations, public safety and policing: This initiative exemplifies a comprehensive approach to community development, providing for an identifiable downtown fusing necessary community emergency operations and community policing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Generally 5,000 permanent population as well as seasonal/tourist population will be served. Below is a more comprehensive list:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/College students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The specific outcome of this project is to provide the design and permitting functions necessary for for a multi-use EO and public safety building for the benefit of its citizens. This building is meant to be the cornerstone of the community to services its citizens needs. No such building exists today.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to perform the stated tasks will result in repayment of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number