



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2735

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The mobile stroke treatment unit is a highly specialized ambulance staffed by stroke specialty nurses, CT tech for on truck imaging and a stroke neurologist (virtually) to bring ER level stroke care into the field to diagnose and begin stroke treatment in the field. This time saves brain cells (each minute is 2 million brain cells saved) and leads to improved outcomes post stroke. This truck provides support to the county in which it is housed but also supports adjacent counties as well. We want to deploy four more trucks to the Villages community (Sumter, Lake and Marion counties), Jacksonville (Duval county), Flagler area (St Johns and Flagler counties) and Palm Beach and Martin counties.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	12,500,000
Fixed Capital Outlay	0
Total State Funds Requested	12,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	12,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Statewide system leader for this program across UF Health.	200,000
Other Salary and Benefits	Community outreach work.	100,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	EMS partner agency staff (EMT plus a paramedic / driver), stroke nurse, CT tech and stroke neurologists' time.	3,500,000
Expense/Equipment/Travel/Supplies/Other	Medications on board, imaging equipment servicing, lab equipment, telemedicine equipment, fuel for the truck	8,700,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		12,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

We will buy and deploy four more mobile stroke treatment unit ambulances with specialized equipment and teams to improve health outcomes for patients that suffer a stroke. Patients that receive stroke treatment more quickly will suffer less long term disability.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The mobile stroke program brings a specialized neuro emergency department out in to the field upon the 911 dispatch and commences diagnosis and treatment even before the patient is transported to the emergency department.

c. What direct services will be provided to citizens by the appropriation project?

Faster stroke diagnosis and treatment improving health outcomes.

d. Who is the target population served by this project? How many individuals are expected to be served?

Alachua and surrounding counties, All in the counties of the Villages (Lake and Sumter counties), Jacksonville (Duval county), Flagler (St. Johns county) and Palm Beach county. With the ability to serve as a resource to other adjacent counties, there will be service to an even larger area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Stroke patients are assigned a modified Rankin scale score upon admission and then at the point of discharge. The modified Rankin score is the standard for measuring the degree of disability or dependence in daily activities one has for those suffering from a stroke. These scores at the point of discharge allows us to see the improvement in a clear way.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties would be not getting funding if we are not achieving the performance measures we set out to achieve.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Mark K. Delegal"/>
b. Firm Name	<input type="text" value="Delegal Aubuchon Consulting LLC"/>
c. E-mail Address	<input type="text" value="mark@dacfl.com"/>
d. Phone Number	<input type="text" value="(850)508-7779"/>