



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2767

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is to design and construct a one million gallon water storage tank and associated water treatment facility administration building. The Port Richey water system serves approximately 7,000 residential and commercial customers located inside and outside the city limits. The project will stabilize water pressure and increase storage to maintain a consistent flow of safe potable water to the system's customers.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,800,000
Total State Funds Requested	1,800,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,800,000	90%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	10%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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We received \$35,379.00 from the CESF grant for various fire and emergency related supplies/equipment/overtime.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

late 2024

d. What is the estimated completion date of construction?

estimated three to five years on both projects

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Port Richey - owns the facility

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design/engineering/permitting	250,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of treatment facility administration building and a one million gallon water storage tank	1,550,000
Total State Funds Requested (must equal total from question #6)		1,800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this request is to fund the design and construction of a one million gallon water storage tank and associated water treatment facility administration.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Port Richey water system serves approximately 7000 residential and commercial customers located inside and outside of the city limits. The project will stabilize water pressure and increase storage to maintain a consistent flow of safe potable water to the system's customers.

c. What direct services will be provided to citizens by the appropriation project?

Increased potable water reliability and service.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the customer's of the Port Richey water system, both residential and commercial. Approximately 7000 customers will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is that the customers of the Port Richey water system will realize increased pressure and reliability. The outcome will be measured in various ways; reduction in customer complaints, reduction in water breaks, increased water pressure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Not receiving the funding or having to return the funding for not meeting the requirements of the deliverables and/or performance measures agreed upon in the contract.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?