



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2877

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Matching funds for security to the Shul. Given the long hours and 7 day a week operation plus the publicity from the governor's visits and press conferences the Shul has a very high-risk level requiring significant funds above and beyond a standard facility.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	592,131
Fixed Capital Outlay	0
Total State Funds Requested	592,131

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	592,131	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	592,131	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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PPP grants for staffing during closure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

No Construction Date

d. What is the estimated completion date of construction?

No Construction Date

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Shul of Bal Harbour

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Security personnel wages, health insurance and payroll taxes	555,178
Expense/Equipment/Travel/Supplies/Other	Security licensing, gun range fees, ammunition and security equipment	18,953
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Security walk through metal detector	18,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		592,131

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

We need matching funds to assist The Shul of Bal Harbour with costs associated with the security department. Current security risks combined with inflation levels have drastically outpaced current wages paid to security officers. This has significantly impacted the security staff and the Shul has lost security officers to the open market. Security is of utmost importance and the Shul relies heavily on for the security for its Synagogue preschool, college, members and staff.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Security services for the protection of the local Jewish population accessing the synagogue.

c. What direct services will be provided to citizens by the appropriation project?

Security services to the pre-school children, members and staff of The Shul of Bal Harbour. According to the Anti-Defamation League, which tracks threats to the Jewish community, the number of antisemitic incidents in the US has surged to the highest level ever.

d. Who is the target population served by this project? How many individuals are expected to be served?

Attendees of the synagogue from anywhere in the state

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe and secure access to the facility

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Restriction or claw back of funds

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number