



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2885

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Creation of a teaching bakery employing & training adults and teens (some with disabilities) through pre-employment exposure & workforce development training in Jewish Cultural Pastry Arts, Traditional Meals, Hospitality, & related industries to have careers & become taxpayers. We provide inclusive, professional training opportunities that combine technical hard skills with soft skills of employment readiness. Sunflower bakery in Rockville MD is a model we will reflect.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 5,000 |
| Fixed Capital Outlay | 145,000 |
| Total State Funds Requested | 150,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 150,000 | 28% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 393,780 | 72% |
| Total Project Costs for Fiscal Year 2024-2025 | 543,780 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The agency received PPP funding for the amount of \$1,349,270 (Supplement Employee Payroll)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 13, 2023

d. What is the estimated completion date of construction?

April 1, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner of Facility: Shalom Orlando, Inc.
 Entity: Shalom Orlando, Inc.
 Project occurring in a Department of Shalom Orlando, Inc. 'Shayna's Village'

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Sunflower bakery has an existing curriculum we would license to use current best practices of a successful enterprise that we are replicating. | 5,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Utilizing existing space a renovation will be required to create an approximately 1200 sq ft training bakery. Permits, design, equipment, construction & misc. supplies are all required. | 145,000 |
| Total State Funds Requested (must equal total from question #6) | | 150,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Creation of Bakery that provides pre-employment in-service training for adults and teens (some with disabilities). Training will include skills in Pastry Arts (varying pastry creation and baking), Hospitality (communicative interaction from greetings, to fielding questions and requests). Goal; to expose them to Jewish Cultural Cuisine, assist with trade skills and connection as working taxpayer.

c. What direct services will be provided to citizens by the appropriation project?

Structured pastry art training to adults and teens with inclusion of disadvantaged learning groups within our communities that are rarely seen as viable workforce members. This program will engage those who previously did not have opportunity to develop skills and offer services to the Central Florida Hospitality-centric industry. Productive members of society who are wage earners and taxpayers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental and/or physical health; economically disadvantaged persons; developmentally disabled; physically disabled; high school students; university/college students; >800 served

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Improve mental health, (2) improve quality of education, (3) increase/improve economic activity, and (4) enhance specific individual's economic self sufficiency. (1) Successful numbers of engagement, achieved skill certifications, community employment and family/caregiver positive reports of functional advancement and growing independence. Graduates of the program have jobs and are earning wages and paying taxes. (2) Provision of a specialized category of vocational training/instruction for adults and teens with inclusion of those with disabilities that offer the Central FL Hospitality Industry viable contributing workers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

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15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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Fiscal Year 2024-2025

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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number