



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2904

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

City of Callaway (City) requests funds to purchase a Brush Truck for the Fire Department. The City provides fire protection to the east side of all of Bay County and current equipment is not adequate.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	399,621
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>399,621</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	399,621	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>399,621</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	NA	0
Other Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
<b>Operational Costs: Other</b>		
Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	The funds requested will purchase a Brush Truck for the Fire Department. The City provides fire protection to the east side of all of Bay County and current equipment is not adequate.	399,621
Consultants/Contracted Services/Study	NA	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>399,621</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will purchase a Brush Truck for the Fire Department. The City of Callaway (City) provides fire protection to the east side of all of Bay County (County) and current equipment is not adequate.

b. What activities and services will be provided to meet the intended purpose of these funds?

Protect property by increasing the ability to fight brush fires surrounding the City.

c. What direct services will be provided to citizens by the appropriation project?

Increased fire protection.



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**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens of Callaway and Bay County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased fire protection to City and County. Increased number of firefighters.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Loss of Funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) City Municipality

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**