



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3156

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Building improvements including, but not limited to: roofing, flooring, ADA accommodations, parking lot repair, signage, cubicles + soundproofing, ceiling/vent repairs, air conditioning units, generator, stucco repairs, painting, gutters, mold and remediation, permits, GC fees, incidentals, etc. Critical infrastructure for the Aging and Disability Resource Center. Current statewide funding does not allow for capital improvements or sustainability diversification strategies and implementation.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	275,000
Total State Funds Requested	275,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	275,000	96%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000	4%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	285,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2024

d. What is the estimated completion date of construction?

10/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Northwest Florida Area Agency on Aging, the building is owned by the Agency.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Building improvements including, but not limited to: roofing, flooring, ADA accommodations, parking lot repair, signage, cubicles + soundproofing, ceiling/vent repairs, air conditioning units, generator, stucco repairs, painting, gutters, mold remediation, permits, GC fees, incidentals, etc. Project Manager(s) for critical infrastructure improvements project.	275,000
Total State Funds Requested (must equal total from question #6)		275,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The Northwest Florida Area Agency on Aging is designated as the Aging and Disabilities Resource Center for Planning and Service Area 1 (PSA-1). The Northwest Florida Area Agency on Aging, Inc., Aging and Disability Resource Center is not a direct provider of health or social services but rather the administrative agency for PSA-1.

c. What direct services will be provided to citizens by the appropriation project?

The Agency collaborates with community-based service providers in the planning, coordination, development and evaluation of programs and services currently available for those residents who are 60 years old and older. The Aging and Disability Resource Center provides information and referral services to aging population as well as persons with developmental disabilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Around 800 individuals are expected to be served through this project. These individuals are elderly persons, persons with poor physical health, economically disadvantaged persons, and physically disabled persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project is set to improve the sustainability of PSA-1's ADRC Facility, The Northwest Florida Area Agency on Aging. Ensuring the building is in safe, good working order. Post-Construction Inspection results will be submitted to Agency. New partners list and community partners plan may be submitted to the Agency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds reduced, delayed, or revert to State.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number