



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3162

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Lakeview Center will pilot an extended care, comprehensive, community-based facility for those needing residential behavioral health treatment beyond short term. The program will also provide vocational and aftercare services to increase long-term self-sufficiency for persons served. This 10-16 bed facility will be unique within the state system in that it will be flexible to augment existing continuums.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	2,271,023
Fixed Capital Outlay	0
Total State Funds Requested	2,271,023

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,271,023	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,271,023	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Florida Medicaid revenue as well as third party insurance may offset operating costs.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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2020 - \$38,762 – provider relief funding due to lost revenue
 2021 - \$896,064 - provider relief funding due to lost revenue
 2021 - \$459,814 – source of funds in existing contracts that have historically been funded with other sources of revenue
 2022 - \$193,803 - source of funds in existing contracts that have historically been funded with other sources of revenue

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e. permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Director of LTC Facility Pilot (Full time salary + benefits @ 30%)	122,686
Other Salary and Benefits	Administrative cost at federally approved 10.7%	191,616
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Medical, clinical, health, vocational, and support staff salary and benefits	1,464,645
Expense/Equipment/Travel/Supplies/Other	Technology, facility costs, etc	492,076
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,271,023

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Lakeview's Long-Term Care Facility will serve to pilot an extended care, comprehensive, community-based facility for those needing residential behavioral health treatment beyond short term. The program will also provide vocational and aftercare services to increase long-term self-sufficiency for persons served. This 10-16 bed facility will be unique within the state system in that it will be flexible to augment existing continuums.

b. What activities and services will be provided to meet the intended purpose of these funds?

Lakeview Center (LCI) will coordinate with DCF, Northwest Florida Health Network Managing Entity, and local and state stakeholders to pilot a long-term behavioral health facility. LCI will employ, train, and direct staff as required to deliver services at the long-term care facility, as well as provide operational oversight according to licensing standards.

c. What direct services will be provided to citizens by the appropriation project?

Funds will be used to provide long term residential behavioral health treatment, as well as anillary vocational and housing support services post-discharge.

d. Who is the target population served by this project? How many individuals are expected to be served?

Person with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, homeless, drug users (in health services), and currently or formerly incarcerated persons. Over 25 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Physical health status will improve for persons served by this facility. Admissions and discharge metrics will be captured for persons served, showing measured improvement in physical health. Reduction in mental health symptomology for persons served as demonstrated by improved overall functioning. The Functional Assessment Rating Scale (FARS) will be administered to measure overall functioning of persons served at admission, in treatment, at discharge, and in aftercare phase. Decrease in arrests, incarcerations, and crime by the individuals served by this program. Lakeview Center will measure arrests, criminal charges, and incarceration for persons served in this facility prior to admission and within 5 years after discharge. Increased job training and placement for persons served. Lakeview will track vocational placement for persons served for up to 5 years post-discharge.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Unspent funds to be returned to state after end of year reconciliation.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number