



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3254

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Upgrading and replacing the water mains in the Pine Lakes Estates neighborhood is essential to maintaining public health and safety. The project will reduce water service interruptions and the risk of contamination due to pipe breaks and improve water pressure and fire protection in the neighborhood. The project proposes to replace approximately 8,250 linear feet (phase 1 and 2) of existing 10-inch and 6-inch potable water mains located within the Pine Lakes Estates neighborhood with minimum 8-inch diameter water mains and fire hydrants.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
Total State Funds Requested	700,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	44%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	900,000	56%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,600,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	600,000	1705A	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2024

d. What is the estimated completion date of construction?

June 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

All improvements funded by the fixed capital outlay will be owned by Toho Water Authority.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering, permitting, surveying and construction services to replace approximately 8,250 linear feet (Phase 1 and 2) of existing 10-inch and 6-inch potable water mains located within the Pine Lakes Estates neighborhood with minimum 8-inch diameter pipe and fire hydrants.	700,000
Total State Funds Requested (must equal total from question #6)		700,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Improved water pressure, service reliability and the addition of fire protection.

c. What direct services will be provided to citizens by the appropriation project?

Improved water pressure, service reliability and the addition of fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

410 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will result in a reduction in the interruption of water service due to water main breaks and leaks reducing the potential for contamination. Fire protection will be added to the area with the larger water main and fire hydrants. The outcome will be measured by the number of service interruptions per year as measured by work orders to repair broken or leaking water mains to restore service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of state funds.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Special District



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?