



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3266

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town is requesting funding in the amount of \$750,000 to replace its Main Water Storage Reservoir. This storage tank is the primary source of all drinking water and fire suppression in Town. The current 100,000-gallon steel reservoir (tank) was constructed in 1970, and currently serves as the Town's main storage reservoir. A 2019 Tank Inspection gave the overall integrity of the tank as in poor condition. In 2015, Chen Moore and Associates assessed the Town's current Main Water Storage Reservoir. The end results of the assessment concluded that a new 260,000-gallon Water Storage Main Reservoir would be needed to meet all maximum future daily demands plus fire flow requirements. The Town has received two assessments over the last few years that both recommend a replacement of the reservoir but due to the town's limited budget, this project has not been funded to date.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	63%
Matching Funds		
Federal	350,000	29%
State (excluding the amount of this request)	0	0%
Local	100,000	8%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The Town of Hillsboro Beach received \$1 million in ARPA funding which will be used to relocate a 12" groundwater well. The well was originally installed in 1967 and is no longer functioning due to the increasing iron content in the groundwater. The water utility has a total of three wells, and one has become unusable. The well's location will have to be relocated to a different site on the Town's 19-acre facility, where the groundwater quality is acceptable for water treatment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Hillsboro Beach Residents

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Hillsboro Beach will contract with a consulting engineer to prepare the design and permit applications for the construction of a new 260,000-gallon water storage reservoir to serve the residents of Hillsboro Beach. These funds will also be used for the construction phase of the project.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Hillsboro Beach will contract with a consulting engineer to prepare the design and permit applications for the construction of a new 260,000-gallon water storage reservoir to serve the residents of Hillsboro Beach. These funds will also be used for the construction phase of the project.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds would provide for the design, permitting and construction of a new 260,000-gallon water storage reservoir for the Town of Hillsboro Beach's water treatment facility.

c. What direct services will be provided to citizens by the appropriation project?

Replacement of the current (old) 100,000-gallon water storage reservoir with a new 260,000-gallon water storage reservoir would provide sufficient water storage for maximum daily demand and for fire flow demand for the residents of Hillsboro Beach. However, the additional water storage capacity would also be beneficial, during times of emergencies, to provide water services to the interconnecting cities of Deerfield Beach and portions of the City of Lighthouse Point, areas currently serviced by Broward County.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire resident population of Hillsboro Beach, approximately 2,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through design, permitting and construction of a new 260,000-gallon water storage reservoir, the residents of Hillsboro Beach would receive sufficient water storage for; maximum daily demand(s), future development(s) and/or redevelopment(s), and most importantly, provide sufficient water storage for firefighting capabilities.

During times of unexpected emergencies, the additional water storage could also service the interconnecting cities of Deerfield Beach and portions of Broward County, specifically the City of Lighthouse Point.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failing to meet deliverables will result in funding being reimbursed to the State.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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22. What is the estimated completion date of construction?