



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3354

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Requesting funding for a multi-sports youth complex that will serve to promote community well-being, youth development, physical fitness, economic growth, and social cohesion. It will provide a local hub for sports, recreation, talent development, and inclusivity, contributing to a healthier, more vibrant community. This facility will provide physical education opportunities to the City's charter school system and will be open to the public.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	13%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	13,000,000	87%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	15,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Grants and local funding

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA funding \$25.4 million for infrastructure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 06/01/2024

d. What is the estimated completion date of construction? 12/31/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Cape Coral

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be used for design, permitting or construction of the City of Cape Coral municipal charter schools (Oasis) multi-sports community complex that may include athletic fields, track, lighting, fencing, locker rooms, concession and restroom facilities.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Requesting funding for a multi-sports youth complex serves to promote community well-being, youth development, physical fitness, economic growth, and social cohesion. The facility will provide a community hub for sports, recreation, talent development, and inclusivity, contributing to a healthier, more vibrant community.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Services and activities funded for the multi-sports youth complex include facility construction, sports programs, coaching, youth leagues, community events, equipment provision, fitness and health programs, scholarships, youth development, facility maintenance, and public engagement. These initiatives aim to foster youth development, promote physical fitness, and build a cohesive community.

c. What direct services will be provided to citizens by the appropriation project?

The multi-sports community complex's services directly benefit the citizens and youth of Cape Coral by promoting physical fitness, skill development, and community engagement. These initiatives create a more vibrant and healthier community where young athletes and their families can enjoy the benefits of sports and recreational activities. The facility will include a track, football field, locker rooms, fencing, restroom and concession facilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is youth and their families. The facility will serve the municipal charter schools (more than 800 students) as well as the residents of Cape Coral (more than 200,000 people).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The multi-sports community complex benefits the citizens and youth of Cape Coral by promoting physical fitness and mental health well-being. The benefit of physical fitness in the multi-sports community complex project can be measured through indicators such as participation rates, attendance, physical assessments, health metrics, skill development, self-reported well-being, competition participation, long-term health outcomes, community surveys, and comparative data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funding

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number