



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3398

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Enterprise Village is an innovative solution to ending homelessness for single men in Jacksonville, FL. The campus will include: 100 units of affordable housing; 80 units of emergency housing; case management; a comprehensive Federally Qualified Health Center providing primary care, behavioral health, dental, vision, and free and reduced cost medications; a job training and job placement facility; and a manufacturing facility providing jobs for residents. Sulzbacher has purchased a 17-acre property for the project. The City of Jacksonville is a key partner, appropriating \$12 million in American Rescue Plan funding for the project, and \$2 million in federal funding has been secured.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,500,000 |
| Total State Funds Requested | 1,500,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,500,000 | 18% |
| Matching Funds | | |
| Federal | 2,000,000 | 24% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,200,000 | 15% |
| Other | 3,500,000 | 43% |
| Total Project Costs for Fiscal Year 2024-2025 | 8,200,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2023-24 | 0 | 1,500,000 | 365A | No |

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$1.46mil - SBA Loan for payroll costs; \$340k - FEMA/HOPWA for Emergency Housing; \$4.1mil - HRSA for Healthcare Services for Homeless and Indigent.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

4th Quarter 2023

d. What is the estimated completion date of construction?

4th Quarter 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

I.M. Sulzbacher Center for the Homeless, Inc., a 501 (c)(3) organization.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The funds will be used for the construction of the buildings on the Enterprise Village campus, specifically for the Health Residential Building which will house Recovery and Mental Health beds. | 1,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,500,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used for the construction of the buildings on the Enterprise Village campus, specifically for the Health Residential Building which will house Recovery and Mental Health beds.

c. What direct services will be provided to citizens by the appropriation project?

The Enterprise Village health residential buildings include an assisted living facility for those with physical and mental disabilities, a residential substance abuse unit for those with substance use disorders, and short-term housing for those coming out of the criminal justice system. Healthcare services, such as primary care, mental health, dental, and eye care will be available to residents on site. Social services provided include emergency and permanent housing, case management, job training and job placement. Educational services include a variety of certification programs in construction, food services, and healthcare. By incorporating housing, job training and job placement, comprehensive healthcare, and supporting all these services and opportunities with Case Management focused on long-term housing stability, Enterprise Village will be an innovative solution to addressing mental health and substance abuse issues, ending homelessness and reducing recidivism.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is homeless individuals, individuals with physical and mental disabilities requiring a higher level of care, those coming out of the criminal justice system and those with substance use disorders requiring residential treatment. The campus will serve over 8,000 people annually for housing, healthcare and job services. The health residential buildings will serve up to 80 individuals at a time. The single male demographic that Sulzbacher currently serves across all programs is 61% Black, 35% White, 3% Multi-racial, and 1% American Indian, Alaskan or Hawaiian Native. The age demographics are 7% 18-24 years old, 23% 25-39 years old, 33% 40-55 years old, 31% 56-64 years old, and 6% 65 and over.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will bring housing stability and substance abuse treatment to individuals by providing 40 units of permanent housing in an assisted living facility, 20 units of temporary housing for those with substance abuse disorders requiring residential treatment and 20 units of temporary housing for those re-entering society from the criminal justice system, accompanied by healthcare and supportive services on-site. To improve physical health, the project will provide a medical home for over 8,000 patients annually. To improve mental health, the project will increase access to mental health services for 800 homeless and low-income patients. To increase economic self-sufficiency, the project will provide assistance with resume writing and job searching, and employment for 417 adults, and will provide special training opportunities in manufacturing, culinary arts, or other job training for 200 clients per year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number