



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3416

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Refurbishment of a historic draw bridge (1 of 2 in the state) necessary to maintain access to the historic Cove neighborhood. Refurbishment to include, but not limited to, structural and mechanical improvements. Additionally, the waterline that supplies critical fire flow to the historic Cove neighborhood currently sits on the surface of the seabed directly under the draw bridge. This leaves the line exposed in a maritime traffic lane under the bridge and is counter to best practices.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
<b>Total State Funds Requested</b>	<b>1,200,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	89%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	11%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,350,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$10,636,964. Foreclosure prevention, rental and utility assistance.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/1/25

d. What is the estimated completion date of construction?

12/31/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Panama City

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Refurbishment activities to include, but not limited to, structural, mechanical, signalization, and general safety improvements. Waterline replacement to include directional boring, maintenance of traffic, and other related activities. A small portion of the funds requested will include design, permitting, and construction oversight.	1,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,200,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Refurbishment activities to include, but not limited to, structural, mechanical, signalization, and general safety improvements. Water line replacement to include directional boring, maintenance of traffic, and other related activities. US Corp of Engineers waterline permitting underway.

**c. What direct services will be provided to citizens by the appropriation project?**

Refurbishment of the draw bridge will allow for continued access on the west side of the Cove neighborhood while maintaining maritime traffic into Massalina Bayou for recreation boaters and marinas. The waterline replacement will increase the resiliency of a potable water distribution system for critical life safety for fire flow. US Corp of Engineers waterline permitting underway.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City residents in the Cove neighborhood as well commercial and recreational boaters in Massalina Bayou.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Protecting the public from harm by ensuring the waterline used for fire flow is protected to ensure life safety. Waterline replacement will also increase the resiliency of the city potable water distribution system. This will be measured by pressure residuals and fire flow testing reports. This will improve drinking water quality by improving chlorine residuals due to restoration of looped water. This will be measured by water quality testing. Improved traffic conditions that will come from refurbishing the draw bridge to ensure continued access to the neighborhood while maintaining maritime access. This will be measured by traffic studies and surveys.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of Funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**