



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3445

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

This project will serve the Economic Development Zone of Golden Gate City and is the first phase to provide the foundation for septic to sewer conversions for a population of approximately 25,000. This project will consist of the construction of a 4 Million Gallons per Day (MGD) water reclamation facility which allows for the future conversion from septic to sewer for Golden Gate City, a population of approximately 25,000 residents. This would represent 80% of septic parcels in the Collier County Sewer District on lots that are less than one acre. Golden Gate City is the major source of freshwater to Naples Bay but also delivers significant loadings of potential pollutants. Naples Bay abuts Rookery Bay, a DEP "Outstanding Florida Water" and exchanges waters with the Gulf of Mexico via Gordon Pass.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	35,000,000
<b>Total State Funds Requested</b>	<b>35,000,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	35,000,000	25%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	105,000,000	75%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>140,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$10M towards approximately \$36M Naples Park Basin Projects replacing water distribution and wastewater collection systems which had reached the end of their useful life on 98th, 99th, 105th and 106th Ave.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Water-Sewer District

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction for 4MGD water reclamation facility which allows for the future conversion from septic-to-sewer for Golden Gate City, a population of approximately 25,000 residents. This represents 80% of septic parcels within Collier County Water Sewer District grouped on lots less than 1 acre. These parcels are additionally interspersed with 8 miles of canals which flow into the Golden Gate Canal and downstream into the Gordon River which has an increasing trend of, and is impaired for, fecal	35,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>35,000,000</b>



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#### 14. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Construction for 4 MGD water reclamation facility which allows for the future conversion from septic to sewer for Golden Gate City, a population of approximately 25,000 residents. This represents 80% of septic parcels within the Collier County Water Sewer District grouped on lots less than 1 acre. These parcels are additionally interspersed with 8 miles of canals which flow into the Golden Gate Canal and downstream into the Gordon River which has an increasing trend of, and is impaired for, fecal bacteria. The Golden Gate Canal system is widely recognized as the major source of freshwater to Naples Bay. Along with the large volume of freshwater, the GGC also delivers significant loadings of potential pollutants to Naples Bay. Naples Bay exchanges waters with the Gulf of Mexico via Gordon Pass and abuts the "Outstanding Florida Waters" of Rookery Bay on

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction for 4 MGD water reclamation facility which allows for the future conversion from septic to sewer for Golden Gate City, a population of approximately 25,000 residents. This represents 80% of septic parcels within the Collier County Water Sewer District grouped on lots less than 1 acre.

##### c. What direct services will be provided to citizens by the appropriation project?

Construction for 4 MGD water reclamation facility which allows for the future conversion from septic to sewer for Golden Gate City, a population of approximately 25,000 residents. This represents 80% of septic parcels within the Collier County Water Sewer District grouped on lots less than 1 acre. These parcels are additionally interspersed with 8 miles of canals which flow into the Golden Gate Canal and downstream into the Gordon River which has an increasing trend of, and is impaired for, fecal bacteria. The Golden Gate Canal system is widely recognized as the major source of freshwater to Naples Bay. Along with the large volume of freshwater, the GGC also delivers significant loadings of potential pollutants to Naples Bay. Naples Bay exchanges waters with the Gulf of Mexico via Gordon Pass and abuts the "Outstanding Florida Waters" of Rookery Bay on its southern edge.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The population of Golden Gate City is 25,000 residents. This project also serves an Economic Innovative Zone.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of significant loadings of potential pollutants to Naples Bay. These parcels are additionally interspersed with 8 miles of canals which flow into the Golden Gate Canal and downstream into the Gordon River which has an increasing trend of, and is impaired for, fecal bacteria. Naples Bay exchanges waters with the Gulf of Mexico via Gordon Pass and abuts the "Outstanding Florida Waters" of Rookery Bay on its southern edge.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withdrawal of some appropriated funds for failing to meet agreed upon deliverables or performance measures.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County



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#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)



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N/A

20. What is the status of construction?

Ready

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/30/2027