



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3477

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This appropriation will help to offset the rapidly increasing costs of construction of Habitat for Humanity homes in Majestic Place, Collier County. From the time of purchase of the land to readiness for construction (during which time appropriate zoning and permitting was achieved), costs have increased by nearly 100%. This appropriation, leveraged with local fund-raising, will help to fill that gap in funding.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	3%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	29,000,000	97%
Total Project Costs for Fiscal Year 2024-2025	30,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3477

\$750,000 in PPP funds were received in 2020 for operational disruption.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 10/1/2023

d. What is the estimated completion date of construction? 12/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Habitat for Humanity of Collier County has a 45 year history of building simple, decent homes and selling them to qualified low-wage earners who live and/or work in the county. Homes are financed by Habitat with an interest-free loan with payments (including escrow) of no more than 30% of monthly income. Upon completion, Majestic Place will be home to 109 families, all members of the local workforce.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to offset costs of construction. A \$1,000,000 appropriation will be leveraged to raise and secure an additional \$29,000,000 to complete the construction of infrastructure on a 22 acre site and the construction of 109 single family homes in Majestic Place.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3477

The goal of Habitat for Humanity is to provide access to affordable homeownership for members of the local workforce who are making at or below 80% of the area median income. In Collier County, the majority of jobs fall into the four lowest wage sectors: hospitality, retail, healthcare and construction. With a significant lack of affordable housing, our workforce is becoming destabilized, placing our service industry and local tourism-based economy at risk. With these funds, 109 new homes will be constructed and sold to qualified buyers with an interest-free mortgage.

b. What activities and services will be provided to meet the intended purpose of these funds?

Land has already been acquired and the building of infrastructure is underway. These funds will offset the rapidly rising costs of infrastructure and construction to complete the 109 home subdivision.

c. What direct services will be provided to citizens by the appropriation project?

With this appropriation, new inventory of 109 permanently affordable homes will be made available specifically to members of the low-wage sectors of the local workforce. Further, benefits will be extended to the entire community where workers are able to live near their place of employment and a greater sense of workforce stability can be achieved.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for Habitat Collier's work are members of the local workforce, earning at or below 80% of the area median income. Qualified buyers must be US citizens or permanent legal residents, have a good history of responsible credit usage, pass a criminal background check and demonstrate an ability to repay the loan. Those who become Habitat homeowners are expected to maintain their home in excellent condition, participate in their Homeowner's Association, serve as Habitat ambassadors and abide by the covenants and restrictions of the mortgage and HOA.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of Habitat's work are manifold. Within homeowner families, stability is achieved, no longer having to move from apartment to apartment and often finally being able to work a single job instead of two or three, allowing parents to be home with children. Homeowners pay taxes and contribute to the local economy. Studies show that homeownership directly impacts the educational achievement of not only children but parents who seek further training, certification or degrees. Additionally, Habitat Collier's model provides long-term affordability through it's shared-equity model.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Based on our 45 year history, and with the completion of 2,500 homes in the county, Habitat Collier will not fail. If fund-sources become challenged, the pace of construction may slow, but 109 homes will be built in Majestic Place by Habitat Collier. Failure to meet expectations of the appropriation should result in a pro-rata return of funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3477

- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number