



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3514

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used to replace the aging and undersized drinking water lines within the oldest section of the city of LaBelle. The appropriation will provide for the planning, design, construction and installation of new drinking water lines. In addition, as the city will be conducting construction activities within the area to convert septic to sewer through a previously awarded FDEP grant, this project allows the city to kill two birds with one stone.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$2,600,000 in ARPA funding. These funds were used on existing water and waste water infrastructure projects

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2024

d. What is the estimated completion date of construction?

June 2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility is owned and operated by the City of LaBelle

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Planning, design and construction administration.	500,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to replace aging and undersized drinking water lines within the oldest section of the city. The replacement of the lines will provide optimization of water pressure and improved water quality.	4,500,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This appropriation will provide the resources to replace the oldest drinking water lines within the city of LaBelle. This appropriation would work concurrently with an FDEP Septic to Sewer Grant allow the city to replace the drinking water lines during the same time they are installing the wastewater lines.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The appropriation will fund planning, design, engineering and construction of the new water lines within the city of LaBelle

c. What direct services will be provided to citizens by the appropriation project?

The appropriation will allow for the replacement of the oldest drinking water lines within the city. the project will allow for increased pressure and efficiency with the delivery of drinking water.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and businesses within the oldest section of the city of LaBelle

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of this appropriation include government efficiency by allowing the drinking water line replacement to occur while wastewater line construction is occurring. In addition, the project will allow for increased drinking water efficiency, improved drinking water quality and increase pressure to aid in fire suppression.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of LaBelle Ordinance 2011-17 outlines specific procedures for failure to meet deliverables. These include but are not limited to cost recovery and suspension of bid eligibility for up to 3 years,

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number



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LFIR # 3514

17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?