



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3687

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The goal is renovation to bring the building into compliance with current codes as well as install smart classroom technology delivery systems. The renovation will also extend the building's life cycle and transform it into a state of the art facility designed to keep pace with ever changing technology. Renovation will allow for additional instructional space for cybersecurity labs, engineering, and electronics technologies.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	14,611,142
Total State Funds Requested	14,611,142

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	14,611,142	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	7,305,571	33%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	21,916,713	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	7,305,571	17	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$118,000,000 for federally mandated aid to students, deferred maintenance and technology for students.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 2024

d. What is the estimated completion date of construction?

July 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough Community College / State of Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation will bring the building into compliance with current codes as well as install smart classroom technology delivery.	14,611,142
Total State Funds Requested (must equal total from question #6)		14,611,142

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Renovation would allow for installation of smart classroom technology delivery systems directly benefiting students. The renovation will also extend the building's life cycle and transform it into a state of the art facility designed to keep pace with ever changing technology. Renovation will allow for additional instructional space for cybersecurity labs, engineering, and electronics technology.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Renovation would allow for installation of smart classroom technology delivery systems directly benefiting students. The renovation will also extend the building's life cycle and transform it into a state of the art facility designed to keep pace with ever changing technology. Renovation will allow for additional instructional space for cybersecurity labs, engineering technologies.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, jobless persons, economically disadvantaged persons, at risk youth, developmentally disabled, physically disabled, veterans, grade school students, high school students, university/college students, currently or formerly incarcerated persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Renovation would allow for installation of smart classroom technology delivery systems directly benefiting students. The renovation will also extend the building's life cycle and transform it into a state of the art facility designed to keep pace with ever changing technology. Renovation would allow for additional instructional space for cybersecurity labs, engineering, and electronics technologies. HCC's enterprise resource system will track performance data for each student including: (1) certifications, degrees or licenses earned, (2) career placement, (3) rate of transfer to advanced education or training.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversal of Funding

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number