



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1918

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Marianna owns its on water distribution system and 5 wells. The City is experiencing high water loss and seeks to reduce the loss by better monitoring and evaluation of customer accounts that experience water loss. This project will convert 100% of the water meters to an electronic Automated Meter Reading (AMR) System. The AMR system will allow the City better monitoring and ability to react to water loss issues much quicker.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>800,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	39%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	1,200,000	59%
Local	0	0%
Other	44,000	2%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,044,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes \$2.8 million, through the State of Florida, American Rescue Plan Act (ARPA) funds, which was used for lost revenue, per Federal Guidelines.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2024

d. What is the estimated completion date of construction?

January 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Marianna, Florida

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation and construction.	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will replace water meters, infrastructure, that are presently read by City Staff with AMR meters that can be read from City Hall via radio signal. This will allow / assist City Staff to better monitor water consumption to isolate potential water loss areas within the City water system.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Engineering Services to identify the planning and scope of the project along with drafting of the deliverable for the proposed project. The construction activities associated with replacement of infrastructure and Inspection services during construction.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services provided as a result of this project are water services and quality of service. Improved water loss could potentially decrease cost and limit service cost to the customer/public.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire population of Marianna and Jackson County, that are customers on the Marianna water system. It should also be noted Jackson County, along with all cities within the County have been designated by the Governor as a Rural Area of Opportunity, (RAO) formally Rural Area of Critical Economic Concern (RACEC).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is to have an infrastructure system that meets all Federal, State and Local Code requirements for health and safety concerns. The primary way of measuring performance is to have the City's Water Division provide monthly water loss reports showing any decrease in water well run times. The project will also provide measured improvements to the infrastructure within the RAO designated community allowing for additional water capacity in our downtown business district.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contracting agency, City of Marianna has establish a Critical Path with date specific targets for pre-development. Once bids are received and awarded for the project, the contract will have specific contract completion dates, if not met contractor will be subject to Liquidated Damages, assessed on a daily basis.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☒ Other (please specify) Municipal Government (City)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number

**Please complete the questions below for Water Projects only.**

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan  
☒ Drinking Water Revolving Loan  
☐ Small Community Wastewater Treatment Grant  
☐ Other (please specify)  
☐ N/A

#### 19. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)  
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)  
☒ Rural Area of Economic Concern  
☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)  
☐ N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?