



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1015

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is for the re-construction of a public roadway which has deteriorated due to ocean water inundation. Construction will include resiliency and mitigation design which will increase the elevation of the roadway as well as tidal valves to the stormwater system to prevent future intrusion. The re-constructed roadway will serve pedestrians, cyclists, and the motoring public in a heavily used downtown business area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>800,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	22%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,800,000	78%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

4/1/2024

d. What is the estimated completion date of construction?

9/1/2024

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The facility/structure is within City of Key West public right-of-way. The City will receive funding,

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding requested will be a portion of the overall funding needed for infrastructure associated with the roadway construction/hardening to address Sea Level Rise.	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

Funds will assist in the re-construction of a public roadway which has deteriorated due to ocean water inundation. Construction will include resiliency and mitigation design which will increase the elevation of the roadway as well as tidal valves to the stormwater system to prevent future intrusion. The re-constructed roadway will serve pedestrians, cyclists, and the motoring public in a heavily used downtown business area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction activities will include raising the elevation of public streets, Americans with Disabilities Act compliant sidewalks, addition of bicycle lanes to improve cyclist safety, installation of stormwater tidal valve to prevent seawater inundation, construction of roadway base which is more resilient to tidal groundwater influence, and harmonization which improves access to businesses.

**c. What direct services will be provided to citizens by the appropriation project?**

The infrastructure will provide for safe and stable pedestrian and vehicular right-of-way which will be free from ocean inundation and flooding. The sidewalks and roadway will be constructed to increase multi-modal safety and decrease the need for future repairs, which impact the traveling public. Other design elements will also improve light and green-space, increasing safety and air quality.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general population (The majority of funds will benefit no specific group).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will help improve water quality for fish and wildlife by incorporating drainage systems which will reduce stormwater runoff impacts and increase the water quality at the point of discharge, improve transportation conditions by adding multi-modal facilities while also raising the road to address sea-level-rise impacts, and increase and improve tourism by enhancing vehicular and pedestrian traffic flows on a street serving multiple restaurants, cafes, bars, and other tourist destinations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funding to be withheld, if project deliverable are not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number