



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1267

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A grade separation (underpass) at Spanish River for the El Rio Trail. The I-95/FAU interchange on Spanish River Boulevard created an unsafe condition for the existing crosswalk. The new connection to I-95 has increased traffic volumes on Spanish River Boulevard resulting in the required closure of the existing mid-block crosswalk. The El Rio Trail Yamato underpass has proven safer than the at grade RRFBs for trail users crossing Spanish River Boulevard.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1267

CARES dollars for Fire Rescue patient transport \$97,000 and DOJ funding for Police at \$58,000.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

3/15/2025

d. What is the estimated completion date of construction?

3/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Boca Raton is the owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Completed local 30% design phase. Overlapping PD&E and design phases for State funded project. Permitting and pre-construction services, bidding support or design build.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A grade separation (underpass) at Spanish River for the El Rio Trail. The I-95/FAU interchange on Spanish River Boulevard created an unsafe condition for the existing crosswalk. The new connection to I-95 has increased traffic volumes on Spanish River Boulevard resulting in the required closure of the existing mid-block crosswalk. The El Rio Trail Yamato underpass has proven safer than the at grade RFBs for trail users crossing Spanish River Boulevard.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1267

Processing a PD&E study and design completion to construct an underpass for the El Rio Trail under Spanish River Blvd.

c. What direct services will be provided to citizens by the appropriation project?

In summer of 2022, the FDOT installed a non-motorized count station along the El Rio Trail. Within a year the counter has recorded over 118,000 trips. This project will provide safer last mile transportation connectivity to mass transit (Tri Rail, shuttle, and bus service).

d. Who is the target population served by this project? How many individuals are expected to be served?

Users of the El Rio Trail.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will separate the vehicular traffic from the trail users. Elimination of vehicle crashes with trail users.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduced levels of reimbursement may be considered if deliverables are not achieved as proposed.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1267

a. Name	<input type="text" value="Jared Rosenstein"/>
b. Firm Name	<input type="text" value="Capital City Consulting LLC"/>
c. E-mail Address	<input type="text" value="jared@cccfla.com"/>
d. Phone Number	<input type="text" value="(786)247-8716"/>