



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1381

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Daytona Beach Shores is a small coastal community on the Volusia County barrier island bordered by the Atlantic Ocean on the east and the Halifax River on the west. This project involves replacing over 23,000 linear feet of sewer force main piping in order to mitigate the risk of potential breaks and impact to the environment and regional economy. The force main pipes were installed in 1963 and the project area encompasses 171 local businesses serving the local tourist economy along the city's major thoroughfare, SR A1A. This project will also increase the service reliability to the over 4,500 Daytona Beach Shores and Volusia County residents served by the system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,650,000
Total State Funds Requested	2,650,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,650,000	37%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	3,000,000	41%
Local	1,600,000	22%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	7,250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1381

If yes, indicate the amount of funds received and what the funds were used for.

The city has received \$2,310,939 from the federal government for ARPA. The monies was used to offset Public Safety salaries last year. Additionally, the city received \$160,557 from Volusia County in CARES Act funding. The proceeds were for computers for remote work, special UV lighting for germs in the A/C/heating system, disinfecting foggers, and touchless keycard/automated doors and sensors.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

May 2025

d. What is the estimated completion date of construction?

12/31/26

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Daytona Beach Shores owns the sanitary sewer collection system.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Sewer Force Main Improvement/Replacement	2,650,000
Total State Funds Requested (must equal total from question #6)		2,650,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to replace an outdated force main system that will provide a more safe and reliable sanitary sewer service, ensure sufficient capacity for new customers and reduce the environmental and economic concerns of potential breaks on the barrier island.



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Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1381

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will be utilized to replace approximately 23,000 linear feet of outdated ductile iron force main piping and replacing with new PVC. The new PVC piping will reduce the risk of sewer breaks, which could pose health hazards to residents, wildlife and the local economy.

c. What direct services will be provided to citizens by the appropriation project?

By completing this sanitary sewer force main replacement project, the city is able to greatly reduce or eliminate the risk of force main line breaks and discharges into the natural and built environment thereby protecting the health of our residents, wildlife and economy. The city's force main is a critical infrastructure for providing safe and reliable sanitary sewer services to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and businesses in Daytona Beach Shores will be impacted by this project as well as 140 Volusia County residential properties. The number of individuals expected to be served exceeds 4,500. However, during special events, this number is expected to exceed 20,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the outdated force main pipes are replaced, the risk of breakage and accidental discharge into the environment will be significantly reduced or eliminated. The outcome will be measured by the completion of the project and linear footage of pipes replaced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Potential penalties for failing to meet deliverables will include withholding funds until all deliverables and performance measures are met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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LFIR # 1381

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP Protecting Florida Grant (\$3mil)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?