



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1436

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Orchard View Park is a popular six (6) acre park with a playground, six (6) picnic pavilions with benches for rent, and a walking trail. This is a high use park which provides enjoyment to all ages of our community.

The funds requested will install a shade structure over the playground which will provide shelter from the sun, allowing children and adults protection from the intense sun and heat while playing, especially in the summer months when children are out of school.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	100,000
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	100,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Delray Beach received \$5.4 million in ARPA funding which was used to replace funding shortfalls in the FY 2021-22 budget.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Delray Beach. They are the same.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of playground shade structure	100,000
Total State Funds Requested (must equal total from question #6)		100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will be for the purchase and installation of a playground shade structure. The shade structure will provide children and adults much needed protection from the intense sun and heat. It will also reduce complaints due to heat and sun exposure, especially during the summer months.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Having a covered playground will increase level of enjoyment and encourage more visitor to the park mid-afternoon and in the summer.

c. What direct services will be provided to citizens by the appropriation project?

Provides a safe outlet for play and encourages community to be outdoors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population to be served would be pre-school and grade school students, at risk youth, adults and senior citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits of having a covered playground will provide safe outlet for play and outdoor activity for neighborhood children and visitors to the park. A covered playground will also encourage more park rentals, generating additional revenue.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in the Clty's forfeiture of the funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Mathew Forrest"/>
b. Firm Name	<input type="text" value="Ballard Partners"/>
c. E-mail Address	<input type="text" value="mat@ballardpartners.com"/>
d. Phone Number	<input type="text" value="(561)253-3232"/>