



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1441

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Trilby Road is a two lane rural collector approaching the end of its useful service life. This is a shovel ready resurfacing project which will improve safety for motorists and bicyclists by upgrading signs, pavement markings, and replacing the existing guardrail to meet current standards. Additionally, the proposed shoulder treatments will reduce runoff and improve water quality.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,700,000
Total State Funds Requested	3,700,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,700,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$108M: COVID related Expenses, Public Health and Public Safety, Infrastructure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/1/2024

d. What is the estimated completion date of construction?

10/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Roadway resurfacing, constructing guardrail and shoulder treatments, and upgrading signs and pavement markings.	3,700,000
Total State Funds Requested (must equal total from question #6)		3,700,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve health, safety, and roadway infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?

This is a shovel ready road resurfacing project which will improve safety for motorists and bicyclists by upgrading signs, pavement markings, and replacing the existing guardrail to meet current standards. Additionally, the proposed shoulder treatments will reduce runoff and improve water quality.

c. What direct services will be provided to citizens by the appropriation project?



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Physical and mental health benefits, safety improvements, and the reduction of flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public using Pasco County roadways and approximately 800 citizens residing in the project area and more than 80 agricultural businesses operating that benefit from project area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This roadway paving project will improve the roadway infrastructure, enhance safety for motorists and bicyclists by upgrading signs, pavement markings, and replacing the existing guardrail to meet current standards. Additionally, the proposed shoulder treatments will reduce runoff and improve water quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

rlair@pascocountyfl.net

d. Phone Number

(352)521-5116