



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1481

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Therapeutic Intervention Program (TIP) is a unique, collaborative effort encompassing six professional disciplines, (behavioral, physical, occupational, speech, recreation, and music therapies), that will provide intense and direct treatment services for children and adults with Intellectual and Developmental Disabilities (I/DD). The TIP Center will train individuals with I/DD to live and thrive as a contributing member of the community while being valued for one's abilities and uniqueness, regardless of disability. The goal of community inclusion is the participation of people with I/DD across a range of areas, including employment, housing, education, recreation and leisure, civic engagement, and peer support.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	45%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	703,400	32%
Other	500,000	23%
Total Project Costs for Fiscal Year 2024-2025	2,203,400	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Yes, the agency received \$500,000 in ARPA funds. The agency lost over \$500,000 in fundraising revenue due to the pandemic and the ARPA funds replaced the lost fundraising dollars but were specifically used for three different employment programs: Project Search Youth, Project Search Adult and Caring Cafe. All are training programs for people with disabilities to acquire skills for long term employment outcomes.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

September 2024

d. What is the estimated completion date of construction?

March 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

ARC of the Treasure Coast
 Board Chair - Terry J. Eve
 President & CEO - Keith W. Muniz

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Site acquisition, site development, architectural / engineering, construction costs, developers overhead, furniture, equipment, program related supplies, and facility related hardening expenses.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Therapeutic Intervention Program (TIP) Center will train individuals with I/DD to live and thrive as a contributing member of the community while being valued for one's abilities and uniqueness, regardless of disability. The goal of community inclusion is the participation of people with I/DD across a range of areas, including: employment, housing, education, recreation and leisure, civic engagement, peer support.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Therapeutic Intervention Program is a unique, collaborative effort encompassing six professional disciplines, (behavioral, physical, occupational, speech, recreation, and music therapies), providing intense and direct treatment services for children and adults with I/DD across a range of areas, including employment, housing, education, recreation and leisure, civic engagement, peer supports.

c. What direct services will be provided to citizens by the appropriation project?

* Implement physician-prescribed weight loss programs and strategies. * Establish individualized, exercise regimens for each client using an adaptive PE equipment. * Increase participation in community outings that require movement and are enjoyable, such as laser tag, pickle ball, and miniature golf. * Expand and individualize systems to increase clients overall embrace of program goals. * Increase ongoing staff engagement with clients who thrive on attention. * Assist and train families of emotionally unstable clients to provide their adult children with more frequent, desired, and satisfying home visits. * Establish regular attendance at and involvement with local and regional events offered by culturally diverse groups friendly to those with developmental challenges. * All clients are encouraged and supported to attend the place of worship of their, or their family's choice.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children and adults with intellectual and developmental disabilities, including autism and their families who reside in Port St. Lucie, St. Lucie West and surrounding regions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

See 14.c. for benefits and outcomes. Methodology that outcomes will be measured are as follows: monthly weight recordings, regularly scheduled physician visits to record, blood pressure, blood levels; and overall health improvements. Mental health recordings of client sessions documenting improvements with goals. Internal staffing notes on activities and data on goals. Family surveys on family visits and how visits are impacting family. Record all community activities in case notes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures could result in loss of licensing of program and/or recoupment of appropriated funds for the project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number