



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1706

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A community justice approach mobilizes law enforcement, community leaders, and other systems to provide an alternative, community-based solution to arresting individuals dealing with mental health, opioid, fentanyl, and other debilitating drug abuse issues. The goal is to prevent these individuals from cycling through the criminal justice system. This is achieved by providing immediate stabilizing services through targeted case management, peer mentoring, housing, treatment, and employment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	367,420
Fixed Capital Outlay	0
Total State Funds Requested	367,420

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	367,420	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	367,420	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	183,710	748	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Partial local funding may be available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Palm Beach County is the recipient of CARES US Treasury funds in the amount of \$261 million. Funding was spent entirely on emergency assistance, mortgage assistance, business grants, COVID-19 sheltering, testing and isolation, as well as on emergency personnel. Palm Beach County also received approximately \$290 million in American Rescue Plan Funding for pandemic-related service and infrastructure projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Coordinator - oversees the overall project, contract management, program performance, and deliverables. Coordinates community partner activities, programs, and outcomes. (\$85,000 + 35% fringe/insurance)	114,750
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office supplies - \$150 x 12mo = \$1,800 Local Travel - Mileage \$0.58 x 1,500 miles = \$870	2,670
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted services for case management, peer mentoring, treatment, employment and housing assistance.	250,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		367,420

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Community leadership and coordination, case management, peer mentoring, counseling, housing assistance, employment assistance, and substance use disorder treatment.

c. What direct services will be provided to citizens by the appropriation project?

Provide an alternative, community-based solution to arresting individuals dealing with mental health, opioid, fentanyl, and other debilitating drug abuse issues. This can be achieved by providing immediate stabilizing services through targeted case management, peer mentoring, housing, treatment, and employment, thus preventing them from recycling through the criminal justice system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental and physical health, jobless persons, economically disadvantaged persons, the homeless, drug users, currently or formerly incarcerated persons, drug offenders, and victims of crime. Approximately 100 individuals will be served as part of this new program with the intention to expand later upon determination of the program's efficacy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect to see an improvement in mental and physical well-being of participants through increased access to services. This will be measured by analyzing data regarding the number of individuals served as well as recovery and recidivism rates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds may be withheld until appropriate measures or deliverable met, if conditions were direct result of grantees actions.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number