



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1768

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Teen Talk Dialogue Sessions program addresses the social and emotional well-being of teens and young adults aged 13-21. The program is designed to give them the skills and information needed to embark on a path to health and wellness, establishing a healthy lifestyle. The program uses evidence-informed modules, including conflict resolution sessions with authority figures, including law enforcement officers, yoga/mindfulness, nutrition, and etiquette sessions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	73%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	125,000	18%
Other	60,000	9%
Total Project Costs for Fiscal Year 2024-2025	685,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding sources

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The executive director will be responsible for program development and implementation. Hiring appropriate staff and developing relationships with local municipalities and community-based organizations that serve youth from high crime neighborhoods.	100,000
Other Salary and Benefits	Medical insurance and retirement	20,000
Expense/Equipment/Travel/Supplies/Other	Office supplies, technical equipment, travel expenses, and programmatic supplies for the Teen Talk program.	30,000
Consultants/Contracted Services/Study	Expert facilitators to teach life skills, self-care, nutrition, conflict resolution, yoga, and mindfulness, photography/videography, marketing and public relations.	150,000
Operational Costs: Other		
Salary and Benefits	Full-time staff and W9 (independent contractors)	130,000
Expense/Equipment/Travel/Supplies/Other	Program equipment, venue rentals, and travel expenses.	10,000
Consultants/Contracted Services/Study	Expert consultant for IT services.	60,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Teen Talk program will service over 150 youth and 25 officers. The purpose is to build relationships with youth from high crime communities and police to reduce crime and provide youth participants with appropriate pro-social skills.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Thirty (30) or more Teen Talk Dialogue Sessions will be delivered to youth in high crime communities alongside local police officers.

c. What direct services will be provided to citizens by the appropriation project?

The Teen Talk Dialogue Sessions will facilitate dialogues between youth in high crime communities and local police in an effort to build stronger relationships between the two groups and reduce criminal activity. Additionally, youth will receive life skills and social-emotional training from expert facilitators.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is youth, aged 13-21, and local law enforcement agents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits from this project are life skills, social-emotional training for participating youth, as well as a community benefit of crime reduction in high crime communities. Finally, participating youth and police officers will have the opportunity to develop trusting relationships which should contribute to crime reduction. Youth will be given pre- and post-program surveys to measure the variance in sentiment from program start to finish.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The options for describing penalties for failure to meet deliverables are as follows:
 - Offer an extension to meet deliverables of over 50% complete.
 - Work with the managing agency to address any blocks or barriers to achieving the deliverable goals.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number