



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1773

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is to provide a new 40,000 square foot regional gymnasium & shelter in the City of Deltona to provide services to a growing population of children in Deltona under the age of 18, which is nearing 20,000 as well as give the community in an around Deltona an alternative long-term, temporary shelter location once the school shelters have closed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
<b>Total State Funds Requested</b>	<b>600,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City of Deltona is looking for a partner to help share the cost of Design/Engineering/Permitting. It is anticipated the construction costs to be \$10.8M and will be presenting a cost share application for a 50/50 share or \$5.4M.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2025

d. What is the estimated completion date of construction?

June 2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The project provides for a regional gymnasium that will/can serve as a long-term/temporary shelter to the residents of Deltona as well as the surrounding communities.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Cost share funding to help the City of Deltona Regional Gymnasium & Shelter design/engineer/permit a new gym/shelter to improve/increase youth activities and provide shelter after a disaster. Total project cost estimated at \$1.2M; with a request for a 50/50 cost share split/share or a request of \$600,000.	600,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose & goal of this request is to help cost share the design/engineering/permitting for an area in need of a regional gym that can also serve as a long-term/temporary shelter.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities & services provided if the funding is afforded the City allows the Fire Department the ability to move towards future construction of a new fire station.

**c. What direct services will be provided to citizens by the appropriation project?**

A new gym/shelter will provide youth services to a growing population of children below the age of 18 in Deltona which is nearing 20,000 and serve as a emergency shelter for long-term, temporary housing when regular shelters are closed.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Over 20,000 youth in the City of Deltona as well as several hundred shelter residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit to the youth is more activities, increased services and shelter housing for those in need.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the funding is not utilized in compliance with the Scope of Work, Purchase Order or similar, the City may be required to reimburse any of the cost shared funding received.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Georgia McKeown"/>
b. Firm Name	<input type="text" value="GA McKeown &amp; Associates LLC"/>
c. E-mail Address	<input type="text" value="ramgam95@gmail.com"/>
d. Phone Number	<input type="text" value="(904)303-1611"/>