



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1949

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Chartered in 1965, Boys & Girls Clubs of Broward County serves more than 5,000 youth ages 6-18, throughout Broward County. Our equation for success includes providing after school and summer programming in three core areas: Academic Success, Good Character and Citizenship, and Healthy Lifestyles. Capital improvements will ensure that our members continue to have a safe space to learn, develop, and reach their full potential as productive, caring, and responsible citizens.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	29%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,000,000	71%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,400,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replace flooring and A/C, repave parking lot, renovate storage facility for property, exterior facilities	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Chartered in 1965, Boys & Girls Clubs of Broward County serves more than 5,000 youth ages 6-18, throughout Broward County. Our equation for success includes providing after school and summer programming in three core areas: Academic Success, Good Character and Citizenship, and Healthy Lifestyles. Capital improvements will ensure that our members continue to have a safe space to learn, develop, and reach their full potential as productive, caring, and responsible citizens.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These funds will enable us to complete repairs and also renovation of the Club to create a new designated specialty space to serve members. The capital project will allow us to continue to serve at-risk youth in Broward County by providing out-of-school time activities that meet the interests and educational, personal, and vocational needs of members.

**c. What direct services will be provided to citizens by the appropriation project?**

Clubs provide high-yield educational, healthy lifestyle, and leadership programs to youth with both environmental and individual risk factors. Our programs strive to have an impact on our members' development, while seeking to empower youth to lead productive lives by ensuring that they have the proper skills to pursue future education and careers.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target populations include economically disadvantaged persons, at-risk youth, grade school students, and high school students. The project is expected to serve 201-400 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefits of the project include improved physical health, improved quality of education, and the diversion from criminal/juvenile justice systems. To measure physical health, all members will have access to a healthy snack, hot supper, and daily physical activity. Participation in these programs is measured and recorded daily. The comprehensive education programs seek to improve reading and math competency levels. Resulting outcomes include increased academic performance, on-time grade level progression and graduation. Additionally, youth will not be arrested or involved in the juvenile justice system, and refrain from risky behaviors and substance use when participating in the program.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Boys & Girls Clubs of Broward County will follow all rules and regulations associated with administering the funding contract. We intend to fully utilize all of the appropriated funds. Should any portion of the project not be completed, we will return the associated project funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**