



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1992

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Lining / Coating of 87,000 linear feet of sanitary sewers and 580 sanitary manholes in the Merritt Island wastewater collection system.
 Doing so will reduce groundwater inflow and infiltration into the collection system thus reducing overflow discharges from entering the Indian River Lagoon and reducing the flow entering the wastewater treatment plant.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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American Rescue Plan Act: First Tranche \$58.5M for Infrastructure, Revenue Replacement, and Vaccine Incentive (second tranche of \$58.5M expected in May 2022) CARES Act: Coronavirus Relief Funds - \$105M for Public Safety Needs and Economic Support; \$20.4M for Transit, Housing, Fire Rescue, Valkaria Airport, and Sheriff Ongoing Community Programs: \$32.6M for Emergency Rental Assistance; \$6.6M for HUD Programs, \$4.2M for Housing Programs; \$3M for Transit

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

May 2024

d. What is the estimated completion date of construction?

May 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Brevard County/Utility Services Department.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be allocated to an awarded contractor to perform the Lining / Coating of 87,000 linear feet of sanitary sewers and 580 sanitary manholes in the Merritt Island wastewater collection system.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be allocated to an awarded contractor to perform the Lining / Coating of 87,000 linear feet of sanitary sewers and 580 sanitary manholes in the Merritt Island wastewater collection system.

c. What direct services will be provided to citizens by the appropriation project?

Reduced groundwater inflow and infiltration into the collection system thus reducing overflow discharges from entering the Indian River Lagoon and reducing the flow entering the wastewater treatment plant.

d. Who is the target population served by this project? How many individuals are expected to be served?

Merritt Island (approximately 40,000 people)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By lining deficient wastewater gravity sewers and manholes reduces groundwater inflow and infiltration into the collection system, thus reduces wastewater discharges into the Indian River Lagoon

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalty of non payment until contractual obligations are met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP Indian River Water Quality Improvements & Resilient Florida - Infrastructure grants
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?