



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2158

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Training and certification of aircraft assemblers and support labor. The shortage of skilled aircraft assemblers and painters in the region presents a major threat to the stability and support of major aircraft manufacturing and maintenance. Martin County intends to pursue economic development opportunities for more full aircraft manufacturing. Benefits include opportunity for steady employment and mitigates economic shortfalls.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	2,355,008
Fixed Capital Outlay	370,000
<b>Total State Funds Requested</b>	<b>2,725,008</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,725,008	49%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,800,000	51%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>5,525,008</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding, private funding

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/24

d. What is the estimated completion date of construction?

1/1/24

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Martin County owns the land and buildings of the center and will partner with Indian River State College for programming.

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Building Study and Training Consultant	20,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Cost of trainers and trainees \$3,230/per person trained in fiscal year 2024-25	1,980,008
Expense/Equipment/Travel/Supplies/Other	Practical tools and fixtures to aid in production simulation. Travel expenses to enhance the training experience and understand the importance of quality and skills.	355,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of workshop to expand training curriculum and skills in assembly, sealing, quality training.	370,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,725,008</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The shortage of skilled aircraft assemblers and painters in the region presents a major threat to the stability and support of major aircraft manufacturing and maintenance. Martin County intends to pursue economic development opportunities for more full aircraft manufacturing. Benefits include opportunity for steady employment and mitigates economic shortfalls. More training will benefit the economy and families.

b. What activities and services will be provided to meet the intended purpose of these funds?



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**c. What direct services will be provided to citizens by the appropriation project?**

Grants provide financial support to the company to help cover the cost of up-skilling assemblers and provide a stable employment base for Martin and Saint Lucie Counties. The economic impact throughout the community would also be benefited by the stable employment base.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

High school, college, at risk youth, and the economically disadvantaged.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By offering training of skilled trades and partnering with high schools, the state can allow people the option to stay in the area and support the local economy. It can be measured by data from collected in the region.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of a pro-rata of the funds if the program to meet the established deliverables ad performance measures, such as the training of the sufficient number of skilled aircraft assemblers, serves as a penalty for non-compliance and ensures the responsible use of taxpayer dollars.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) Non-profit Education Center

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number