



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2172

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the YMCA Safety Around Water and Drowning Prevention program is to increase access to drowning prevention techniques, promote the ability to swim, and provide education and resources to reduce the number of drownings in Florida.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,250,000
Fixed Capital Outlay	0
Total State Funds Requested	1,250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,250,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	250,000	458	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

We are working to foster relationships with partners and funders that can support the YMCA Safety Around Water program for future sustainability and expansion.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/Operations Director (partial salary)	10,000
Other Salary and Benefits	Operations/Administrative support through State Alliance	3,000
Expense/Equipment/Travel/Supplies/Other	Travel and Administrative Equipment	2,000
Consultants/Contracted Services/Study	Fiscal Agent and Audit Services	5,000
Operational Costs: Other		
Salary and Benefits	Staff support to provide training, on-boarding and management of the Safety Around Water sites	80,000
Expense/Equipment/Travel/Supplies/Other	Local grants awarded to YMCA and partners to offer the YMCA Safety Around Water program. Local Grants awarded to YMCA and partners to create and expand local drowning prevention task forces. CONduct Aquatic training(s) to areas that are in need of lifeguard and swim instructors. Continue support for WaterSmartFL state drowning prevention task Force and water safety campaign with local partners.	1,150,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase access to drowning prevention, education and resources to reduce the number of drownings in the state.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Water Safety & swim lessons that have specific tactics to teach students to be safe in and around the water. Community awareness campaigns through strengthening drowning prevention task forces. A Statewide marketing campaign geared to teach citizens about supervision, use of barriers, learn to swim and rescue.

c. What direct services will be provided to citizens by the appropriation project?

Water safety/swim lessons, education materials, and local drowning prevention support through local drowning prevention task forces.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, Persons with poor physical health, Economically disadvantaged persons, At-risk youth, Developmentally disabled, Physically disabled, Preschool students, Grade school students, and High school students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is to have more kids that are equipped with drowning prevention strategies. Participants will be tested at the start and end of the program. The number that pass will serve as the measurement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet the deliverables or performance measures will result in the funds being withheld or costs not being reimbursed.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number