



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2176

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

Goal 1. Widening the sole entrance/exit driveway, resurfacing, and striping to divide the lane; to improve vehicle access and traffic safety by eliminating back-ups on Curlew Road.  
 Goal 2. Adding 2 ADA compliant disabled parking spaces.  
 Goal 3. Purchasing archival-standard cabinets, bookcases, & boxes for preservation of historical museum items.  
 Goal 4. One year funding of operations expenses - utilities, insurance, & lawn maintenance as an opportunity cost to providing engaging, relevant community programs.  
 Goal 5. Restoration of the original front porch; protecting the front facade from weather damage, while restoring a historical section of the Museum.

5. State Agency to receive requested funds
- State Agency contacted?  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	41,000
Fixed Capital Outlay	550,000
<b>Total State Funds Requested</b>	<b>591,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	591,000	97%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	20,000	3%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>611,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

The Palm Harbor Historical Society received \$6,000 in CARES relief in 2020 and \$9,500 in 2021. The funds were used for critical operational expenditures. In 2022, ARPA funds of \$5,000 were awarded for the specific purchase of cabinets for collection displays.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Palm Harbor Museum will receive the funding; facilities and property are owned by the Pinellas County Board of County Commissioners and operated by the Palm Harbor Historical Society. County Resolution 96-52 established the relationship between the parties in 1996. The current Lease Agreement was executed in September, 2014.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Goal 3.To purchase archival-standard storage furniture to protect the historical collections from deterioration; flat-drawer cabinets for maps & documents, vertical art storage cabinets for framed artwork, bookcases, & boxes. (\$8,000) Goal 4. General operating expenses for electricity, water, insurance, lawn maintenance, permitting the Museum to use limited funds to provide events directly addressing community needs. (\$33,000.)	41,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/ Planning Engineering	Goal 1 & 2. Widen the entrance/exit, resurface, & stripe the two-lane driveway to visually indicate proper direction for drivers, avoid blocking the entrance & on-going traffic flow, and prevent near-misses with pedestrians. Two ADA compliant parking spaces to accommodate disabled guests & volunteers. (\$250,000) Goal 5. Restore a covered front porch under historical Certificate of Appropriateness standards & protect the front facade from weather damage. (\$300,000)	550,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>591,000</b>

#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

Goal 1. To improve vehicle access to the Palm Harbor Museum, providing identifiable driving areas, avoiding vehicles driving on the grass, & preventing near misses with pedestrians. Goal 2. Providing designated reserved parking spaces for disabled guests and volunteers. Goal 3. Preserving and preventing deterioration of historical museum collection items, allowing additional public displays. Goal 4. Ability to provide relevant educational, social, environmental, and fun community programs and resources for seniors, children, and families. Goal 5. To restore the original front porch, lost long ago to deterioration & protect the front facade from weather damage.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funding will improve access and safety at the Museum, add disabled parking, enhance historical authenticity to visits, and increase the number of community events scheduled throughout the year.

**c. What direct services will be provided to citizens by the appropriation project?**

The Museum serves as a community location, providing historical and cultural programs. Funding will enhance museum visits and provide additional educational, environmental, and social resources through monthly events for seniors, children, and families.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The historical, cultural, environmental and educational activities at the Museum focus on all members of the community & tourists - the elderly, children, teens, and families; able & disabled. All 90,000 individuals in unincorporated North Pinellas County are welcome, however the goal for 2024 is 4,000 visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Added authenticity to the Museum's history with the restoration of the front porch. Protecting the lifetime of the collection's items will allow more displays and scheduled rotations of exhibitions. Improvement in traffic safety in/out of Museum grounds. Added convenience and safety for disabled visitors and volunteers. Increasing the number of community events provided at the Museum which benefit local community members and tourists.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Should the deliverables not be met, the funding will not be distributed.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**



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#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number