



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2201

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Opa-locka's population consist of primarily elderly citizens. Through our Seniors on the Move program, we are unable to transport the seniors to their organized wellness programs and daily activities. In order to rectify this matter and enhance senior participation within the community, transportation is needed to continue encouraging active and healthy living that will alleviate burdens of travel.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>300,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	67%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	33%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>450,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding sources

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received the amount of \$3,889,416 though the Cares Act. Half of the funds were used for city expenses and primary labor and for Food Debit Cards for residents to purchase food and household supplies.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The Elderly transportation unit will be ADA compliant and wheel chair accessible. This allows our seniors the ability to commute around town to preserve elderly health, safety and independence. This bus is needed to increase participation in the City's wellness activities and programs.	300,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Parks & Recreation Department will continue to provide transportation services for socialization of the elderly population as well as guidance on issues that affect their lives including wellness information, workshops, health screenings and group sessions.

**c. What direct services will be provided to citizens by the appropriation project?**

Transportation services for the Opa-locka elderly population to their recreational, health and wellness programs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population to be served are the elderly persons. About 101-200 elderly persons are the individuals expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is to improve the transportation conditions. A larger size bus will mean an increase in participation of the elderly residents to participate in the seniors program that we have in the city. The methodology to measure this is the increase participation in the seniors program.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the City fails to meet deliverables, performance measures and/or completion of the project without a good reasoning a penalty requiring reimbursement of appropriated funds received should be imposed with a 60 days calendar notice.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**   
**b. Firm Name**   
**c. E-mail Address**   
**d. Phone Number**