



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2297

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

The City of Tallahassee's Southside Triangle Water and Sewer Improvement Project proposes to extend water and sewer utilities to unserved properties within the Southside Triangle area bound by Woodville Highway, Crawfordville Highway and Capital Circle Southeast, (the Triangle). The Project area lies within the Wakulla Spring Basin Management Action Plan Priority Focus Area and the Leon County Primary Springs Protection Zone. To serve this area, the City is planning to install approximately 19,000 linear feet of gravity and force main sewer piping and pump stations and approximately 16,000 linear feet of water mains.

5. **State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	5%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	19,000,000	95%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>20,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2297

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/1/25

d. What is the estimated completion date of construction?

12/31/27

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the project will be the City of Tallahassee.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Due to the size and scope of the project, the City is currently executing a contract for design services.	1,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to extend water and sewer utilities to unserved properties within the Southside Triangle area, improve the quality of ground water within the Wakulla Springs Basin, enhance fire safety in the area, and spur economic development.

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2297

The City will install approximately 19,000 linear feet of gravity and force main sewer piping and pump stations and approximately 16,000 linear feet of water mains.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens in the Southside Triangle Area will be connected to City water and sewer service lines.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is residents in the Southside Triangle Area, as well as individuals who rely on water from the Wakulla Springs Basin. The number of individuals will be over 1,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. To connect residents to City water and sewer, and reduce the number of septic tanks within City limits. This will be measured by the number of new utility accounts that come from addresses within this area.
2. To reduce the levels of nitrogen that enter the Wakulla Springs Basin. Water samples will be tested regularly in the City's Water Quality Lab to measure the reduction of nitrogen.
3. To improve fire safety for residents in this area. This will be measured by the number of new fire hydrants that will be added as a result of extending the water service line.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City will be responsible for paying back allocated funds to the appropriate agency.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2297

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?