



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2302

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Tully is a shared activity space for multiple FSU educational, recreational and varsity athletic programs . Funding would be used to plan and design the Tully remodel which will include new research labs and teaching spaces. The project will support academic excellence, research, and innovative teaching methods, benefiting both faculty and students. Currently Tully houses Sport Management, Sport and Exercise Sciences, Nutrition and Integrative Physiology, and Sport Psychology.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private funds may be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2302

Revenue: \$69.5M Direct Student Aid and \$85.2M Institutional Support. Expenses: 1) \$69.5M Direct Student Aid; 2) \$85.2M Campus Operations: \$57.2M-Lost revenues in campus auxiliaries; \$8.7M-Campus health/safety; \$8.2M-Reimbursements for housing/study abroad/meal plans; \$1.0M-IT infrastructure and equipment for

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

TBD

d. What is the estimated completion date of construction?

TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida State University is a public state university.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to plan and design Tully remodel with a priority on space expansion, the project aims to accommodate the growing student population and the increasing demand for academic and recreational activities. Additionally, the construction initiative emphasizes the integration of advanced technological features, research labs and teaching spaces.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2302

Funding would be used to plan and design the Tully remodel which will include new research labs and teaching spaces. The project will support academic excellence, research, and innovative teaching methods, benefiting both faculty and students. Currently Tully houses Sport Management, Sport and Exercise Sciences, Nutrition and Integrative Physiology, and Sport Psychology.

b. What activities and services will be provided to meet the intended purpose of these funds?

The university will utilize the funds to design and plan to modernize the existing facility, expand available space, integrate advanced technology, ensure accessibility and safety, and effectively manage the project budget for the comprehensive renovation and enhancement of the FSU facility.

c. What direct services will be provided to citizens by the appropriation project?

The funding requested will directly facilitate the provision of improved educational and recreational services to the citizens, including modernized classrooms and research labs for enhanced learning experiences, expanded athletic training facilities for improved sports programs, upgraded recreational spaces for student clubs and activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project encompasses the diverse student body and academic community of FSU, including current and future students, faculty, and researchers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The quality of education will be significantly improved through the integration of modernized facilities, advanced technology, and expanded resources, enabling enhanced teaching methodologies, comprehensive research opportunities, and practical training experiences for students. The quality of education will be measured through various comprehensive metrics, including an assessment of student performance, such as academic achievements, grades, and graduation rates, providing insights into the effectiveness of the educational programs and the overall learning outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert state funds and withhold future funding for this initiative.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2302

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number